

At: Gadeirydd ac Aelodau'r Pwyllgor  
Archwilio Partneriaethau

Dyddiad: 28 Medi 2016

Rhif Union: 01824 712554

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Annwyl Gynghorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO PARTNERIAETHAU, DYDD IAU, 6 HYDREF 2016** am **9.30 am** yn **YSTAFELL BWLLGOR 1A, NEUADD Y SIR, RHUTHUN.**

Yn gywir iawn

G Williams

Pennaeth Gwasanaethau Cyfreithiol, AD a Democrataidd

## **AGENDA**

### **RHAN 1 – GWAHODDIR Y WASG A'R CYHOEDD I FOD YN BRESENNOL AR GYFER Y RHAN HON O'R CYFARFOD**

#### **1 YMDDIHEURIADAU**

#### **2 DATGAN CYSYLLTIAD** (Tudalennau 5 - 6)

Dylai'r Aelodau ddatgan unrhyw gysylltiad personol neu gysylltiad sy'n rhagfarnu mewn unrhyw fater a nodwyd i'w ystyried yn y cyfarfod hwn.

#### **3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD**

Rhybudd o eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys yn unol ag Adran 100B(4) Deddf Llywodraeth Leol 1972.

#### **4 COFNODION Y CYFARFOD DIWETHAF** (Tudalennau 7 - 14)

Cael cofnodion cyfarfod y Pwyllgor Archwilio Partneriaethau a gynhaliwyd ar 7 Gorffennaf, 2016 (copi ynghlwm).

**5 CYNLLUN LLES SIR DDINBYCH** (Tudalennau 15 - 36)

Ystyried adroddiad ar y cyd (copi ynghlwm) gan y Swyddog Cynllunio a Pherfformiad a Rheolwr y Tîm Cynllunio Strategol sy'n gofyn i'r Pwyllgor archwilio perfformiad wrth gyflwyno Cynllun Lles Sir Ddinbych 2014-16 a gwneud sylwadau yn unol â hynny

**9.40am – 10.15am**

**EGWYL**

**Bydd y Pwyllgor yn trafod yr eitem ganlynol yn ei swyddogaeth fel Pwyllgor Archwilio Trosedd ac Anhrefn dynodedig y Cyngor yn unol â Deddf yr Heddlu a Chyfiawnder 2006 adrannau 19 ac 20.**

**6 PARTNERIAETH DIOGELWCH CYMUNEDOL – DIWEDDARIAD BLYNYDDOL 2015/16** (Tudalennau 37 - 88)

Ystyried adroddiad (copi ynghlwm) sy'n gofyn i'r Pwyllgor adolygu a rhoi sylwadau ar berfformiad a gweithgarwch y Bartneriaeth Diogelwch Cymunedol ar y Cyd yn ystod 2015/16 a chefnogi cyflwyno gwaith y Bartneriaeth yn y dyfodol.

**10.30am – 11.15am**

**7 RHAGLEN WAITH ARCHWILIO** (Tudalennau 89 - 112)

Ystyried adroddiad gan y Cydlynnydd Archwilio (copi ynghlwm) yn gofyn am adolygiad o raglen waith i'r dyfodol y pwyllgor a rhoi'r diweddaraf i'r aelodau ar faterion perthnasol.

**11.15am – 11.45am**

**8 ADBORTH GAN GYNRYCHIOLWYR Y PWYLLGOR**

Cael unrhyw ddiweddariadau gan gynrychiolwyr ar wahanol Fyrddau a Grwpiau'r Cyngor

**RHAN 2 - EITEMAU CYFRINACHOL**

Dim eitemau

## **AELODAETH**

### **Y Cynghorwyr**

Y Cyngorydd Jeanette Chamberlain-Jones (Cadeirydd)

Pat Jones  
Gwyneth Kensler  
Pete Prendergast

Y Cyngorydd Ray Bartley (Is-Gadeirydd)

Arwel Roberts  
Bill Tasker  
Huw Williams

### **COPIAU I'R:**

Holl Gynghorwyr er gwybodaeth  
Y Wasg a'r Llyfrgelloedd  
Cyngorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

DEDDF LLYWODRAETH LEOL 2000

Cod Ymddygiad Aelodau

## DATGELU A CHOFRESTRU BUDDIANNAU

Rwyf i,  
(enw)

\*Aelod /Aelod cyfetholedig o  
(\*dileuer un)

Cyngor Sir Ddinbych

**YN CADARNHAU** fy mod wedi datgan buddiant **\*personol / personol a sy'n rhagfarnu** nas datgelwyd eisoes yn ôl darpariaeth Rhan III cod ymddygiad y Cyngor Sir i Aelodau am y canlynol:-  
(\*dileuer un)

Dyddiad Datgelu:

Pwyllgor (nodwch):

Agenda eitem

Pwnc:

Natur y Buddiant:

(Gweler y nodyn isod)\*

Llofnod

Dyddiad

Noder: Rhowch ddigon o fanylion os gwelwch yn dda, e.e. 'Fi yw perchennog y tir sy'n gyfagos i'r cais ar gyfer caniatâd cynllunio a wnaed gan Mr Jones', neu 'Mae fy ngŵr / ngwraig yn un o weithwyr y cwmni sydd wedi gwneud cais am gymorth ariannol'.

**Code of Conduct for Members**

**DISCLOSURE AND REGISTRATION OF INTERESTS**

I, *(name)*

a \*member/co-opted member of  
*(\*please delete as appropriate)*

**Denbighshire County Council**

**CONFIRM** that I have declared a \***personal / personal and prejudicial** interest not previously declared in accordance with the provisions of Part III of the Council's Code of Conduct for Members, in respect of the following:-

*(\*please delete as appropriate)*

Date of Disclosure:

Committee *(please specify)*:

Agenda Item No.

Subject Matter:

Nature of Interest:

*(See the note below)\**

Signed

Date

\*Note: Please provide sufficient detail e.g. 'I am the owner of land adjacent to the application for planning permission made by Mr Jones', or 'My husband / wife is an employee of the company which has made an application for financial assistance'.

## PWYLLGOR ARCHWILIO PARTNERIAETHAU

Cofnodion cyfarfod o'r Pwyllgor Archwilio Partneriaethau a gynhaliwyd yn Conference Room 1a, County Hall, Ruthin, Dydd Iau, 7 Gorffennaf 2016 am 9.30 am.

### YN BRESENNOL

Y Cynghorwyr Jeanette Chamberlain-Jones (Cadeirydd), Martyn Holland, Pat Jones, Dewi Owens, Pete Prendergast a/ac Bill Tasker.

Roedd yr Aelod Arweiniol Bobby Feeley yn bresennol ar gais y Pwyllgor.

Roedd y Cynghorydd Alice Jones yn bresennol fel arsylwr.

### HEFYD YN BRESENNOL

Cyfarwyddwr Corfforaethol: Cymunedau (NS), Cydlynnydd Archwilio (RE), Cynrychiolwyr BIPBC G. Lang, G. Evans a Dr. C. Stockport a'r Swyddog Gweinyddol (CIW).

#### 1 YMDDIHEURIADAU

Derbyniwyd ymddiheuriadau am absenoldeb oddi wrth y Cynghorwr(wyr) Raymond Bartley, Meirick Davies a/ac Arwel Roberts.

#### 2 DATGAN CYSYLLTIAD

Roedd y cysylltiadau canlynol wedi eu nodi yn eitemau busnes i gael eu hystyried yn y cyfarfod.

Eitem 5 ar y Rhaglen: Ysbyty Cymuned Gogledd Sir Ddinbych / Prosiect Cyfleuster Iechyd, ac Eitem 6 ar y Rhaglen: Prosiect Gofal Iechyd Sylfaenol Prestatyn a Rhuddlan Iach – Datganwyd cysylltiad personol gan y Cynghorydd J. Chamberlain-Jones gyda'r ddwy eitem ar y rhaglen. Y rheswm dros y datganiadau oedd bod perthynas i'r Aelod priodol o'r Pwyllgor yn cael ei gyflogi gan BIPBC.

#### 3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Ni chodwyd unrhyw eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel mater o frys yn unol ag Adran 100B(4) Deddf Llywodraeth Leol, 1972.

*Cafodd trefn y busnes ei hamrywio yn y fan hon er mwyn derbyn y cyflwyniadau gan swyddogion Bwrdd Iechyd Prifysgol Betsi Cadwaladr (BIPBC). Croesawyd Mr Geoff Lang (Cyfarwyddwr Strategaeth), Mr Gareth Evans (Cyfarwyddwr Ardal Gwasanaethau Clinigol – Ardal ganolog) a Dr. Chris Stockport, Cyfarwyddwr Meddygol (Ardal Ganolog) - i'r cyfarfod ar gyfer y drafodaeth ar eitemau busnes y Gwasanaeth Iechyd.*

#### 4 YSBYTY CYMUNED GOGLEDD SIR DDINBYCH – PROSIECT CYFLEUSTER IECHYD

Cyflwynodd Mr Gareth Evans yr eitem hon yn rhinwedd ei swydd fel Cyfarwyddwr y Prosiect. Trwy gyflwyniad PowerPoint, rhoddodd fanylion ar y gwahanol gamau gofynnol yn y broses achos busnes i wireddu'r prosiect, gan esbonio eu bod bellach yn y cam Achos Busnes Amlinellol.

Byddai'r gwaith o baratoi'r Achos Busnes Amlinellol, a fyddai'n cynnwys nodi dewisiadau dylunio a datblygu'r safle a chynhyrchu'r achos busnes ei hun, yn parhau drwy gydol yr haf i'r hydref yn barod i'w gyflwyno i Lywodraeth Cymru yn hwyr yn 2016 neu'n gynnar yn 2017 am gymeradwyaeth i symud ymlaen i'r cam Achos Busnes Llawn. Yn ystod y cyflwyniad pwysleisiodd fod BIPBC wedi'i ymrwmo i gyflawni'r prosiect. Roedd cwmplas y prosiect wedi cael ei adolygu yn dilyn ymgynghoriad eang a byddai bellach yn cynnwys, ynghyd â gwasanaethau eraill, y ddarpariaeth ar gyfer mân anafiadau mewn uned a allai helpu i gefnogi gwasanaethau gofal iechyd sylfaenol ehangach yn yr ardal, Gwasanaethau Iechyd Meddwl Plant a'r Glasoed (CAMHS) a gwasanaethau iechyd rhywiol ar safle hen Ysbyty Brenhinol Alexandra y Rhyl.

Rhagwelwyd hefyd y byddai Gwasanaeth Pwynt Mynediad Sengl yn cael ei leoli ar y safle yn ogystal â Gwasanaeth Cleifion Allanol Iechyd Meddwl Pobl Hŷn. Fodd bynnag, er byddai 28 o welyau i gleifion mewnol ar y safle, ni fyddai unrhyw un o'r rhain ar gyfer pobl â phroblemau iechyd meddwl tymor hir. Roedd BIPBC wedi ymrwmo i gyflawni'r Prosiect ar safle hen Ysbyty Brenhinol Alexandra, er gwaethaf y cymhlethdodau o ailddatblygu adeilad rhestredig a'r premiwm cost sy'n gysylltiedig â'r gwaith, gan mai hwn oedd yr unig safle addas yn yr ardal.

Y cysyniad y tu ôl i'r prosiect oedd datblygu cyfleuster gwasanaeth iechyd modern a oedd yn gallu delio ag anghenion iechyd corfforol a meddyliol pobl hŷn, darparu gofal undydd brys lle bo angen, darparu gofal hygyrch ar gyfer cleifion allanol yn agosach i gartref y claf a lle'r oedd ystod o bartneriaid sy'n ymwneud ag iechyd a lles dinasyddion yn gweithio'n ddi-dor gyda'i gilydd er lles y claf, wrth ddarparu mynediad hefyd at wybodaeth am les ac atal.

Mewn ymateb i gwestiynau gan yr Aelodau, dywedodd swyddogion BIPBC:

- Byddai'r Achos Busnes Amlinellol yn cynnwys manylion ar sut y bwriada'r Bwrdd Iechyd gyflawni'r prosiect a'r amserlenni a ragwelir unwaith byddai'r Achos Busnes Llawn yn cael ei gymeradwyo;
- Byddai uned cleifion mewnol 28 gwely yn cael ei chynnwys yn yr Achos Busnes Amlinellol, fodd bynnag, nid oedd penderfyniad wedi'i wneud eto ar gyfluniad yr uned cleifion mewnol;
- Byddai cyfleusterau parcio ceir a threfniadau cludiant cyhoeddus i'r cyfleuster i gyd yn cael eu cynnwys yn yr Achos Busnes Amlinellol;
- Roedd Llywodraeth Cymru wedi cymeradwyo'r Achos Busnes Amlinellol ym mis Medi 2013 ac roedd yn dal yn awyddus i weld y prosiect yn dwyn ffrwyth. Roedd £24 miliwn wedi'i ymrwmo gan Lywodraeth Cymru tuag at y prosiect ar y pryd. Oherwydd y treigl amser a newidiadau i friff y prosiect yn dilyn ymgynghori gyda'r cyhoedd a rhanddeiliaid, byddai angen mireinio'r cyllid ar gyfer y prosiect hwn rhywfaint;



- Roedd strategaeth ymgysylltu yn y broses o gael ei llunio ar gyfer y diben o hysbysu preswylwyr a rhanddeiliaid ar gynnydd y prosiect;
- Byddai rhai rhanddeiliaid yn cymryd rhan yn y broses o lunio'r Achos Busnes Amlinellol;
- Byddent yn croesawu unrhyw syniadau gan gynghorwyr o ran cyfathrebu ac ymgysylltu â phreswylwyr ar gynlluniau'r cyfleuster;
- Unwaith y bydd y cyfleuster newydd yn weithredol, byddai gwybodaeth am y gwasanaethau sydd ar gael yn cael ei rhannu yn eang gyda phreswylwyr a rhanddeiliaid;
- Byddai staff sydd eisoes yn gweithio yn rhywle arall yn y gwasanaethau a fydd yn y pen draw ar gael yn safle Cyfleuster Gofal Iechyd Gogledd Sir Ddinbych yn cael eu trosglwyddo yno, tra byddai gwasanaethau 'newydd' yn destun ymgyrch recriwtio;
- Byddai materion yn ymwneud â'r agweddau ymarferol o ddefnyddio adeilad ysbyty Fictoraidd rhestredig ar gyfer arferion gofal iechyd modern, yn cael eu harchwilio yn drylwyr yn y cam Achos Busnes Amlinellol. Un opsiwn posibl fyddai defnyddio'r adeilad 'rhestredig' ar gyfer gweinyddu a gwaith arall nad yw'n llawfeddygol, gyda gwaith meddygol / llawfeddygol yn cael ei wneud mewn adeiladau modern o'r radd flaenaf;
- Gallai datblygu'r cyfleuster gofal iechyd hwn gael ei ddefnyddio fel glasbrint ar gyfer datblygu gwasanaeth gofal iechyd yn y dyfodol ar draws Gogledd Cymru;
- Byddai'r rhan fwyaf o wasanaethau a fyddai ar gael ar safle'r Rhyl yn wasanaethau ar gyfer ardal leol Gogledd Sir Ddinbych, gyda rhai o'r gwasanaethau mwy arbenigol ar gael ar gyfer poblogaeth ehangach Gogledd Cymru;
- Er y byddai'r safle yn gyfleuster iechyd yn bennaf, roedd cydnabyddiaeth eang y byddai'n lleoliad delfrydol i gyflawni gwasanaethau iechyd, gofal cymdeithasol a lles integredig;
- Byddai'r cyfleuster yn gwasanaethu poblogaeth Gogledd Sir Ddinbych, gyda'r ardal ddaearyddol yn cael ei diffinio'n gyffredinol fel yr ardal i'r gogledd o'r A55 tuag at y morlin gan gynnwys y Rhyl, Prestatyn, Llanelwy, Bodelwyddan, Dyserth a'u hardaloedd gwledig anghysbell;
- Byddai'r math o gyfleuster gofal iechyd sy'n cael ei gynllunio ar gyfer yr ardal yn ategu at fathau eraill o ddarpariaeth iechyd a gofal cymdeithasol megis trin cleifion o fewn eu cartrefi eu hunain a'u cefnogi i fyw'n annibynnol ac yn ddiogel am gyhyd ag y bo modd; ac
- Roeddent mewn cysylltiad rheolaidd â swyddogion cynllunio awdurdod lleol mewn perthynas â'r effaith bosibl ar y Gwasanaeth Iechyd o ganlyniad i gynigion y Cynllun Datblygu Lleol ar gyfer ardal Gogledd Sir Ddinbych.

Cyn casgliad y drafodaeth, gofynnodd yr Aelodau am sicrwydd y bydd y Capel yn adeilad Ysbyty Brenhinol Alexandra yn cael ei gadw. Diolchodd y Cadeirydd i swyddogion y Bwrdd Iechyd am fynychu a briffio aelodau ar gynnydd y Prosiect, a:

**PHENDERFYNWYD:-**

- (i) yn amodol ar y sylwadau uchod, i dderbyn y cyflwyniad ar Ysbyty Cymuned Gogledd Sir Ddinbych – Prosiect Cyfleuster Iechyd; a
- (ii) bod adroddiad diweddar pellach ar y Prosiect a chynhyrchu Achos Busnes Amlinellol yn cael ei gyflwyno i'r Pwyllgor yn ei gyfarfod ym mis Tachwedd 2016.

## 5 PROSIECT GOFAL IECHYD SYLFAENOL PRESTATYN A RHUDDLAN IACH

Cyflwynodd Dr. Chris Stockport yr eitem a thrwy gyflwyniad PowerPoint rhoddodd ddarlun o'r ardal ddaearyddol a gwmpesir gan y gwasanaeth newydd.

Eglurodd fod y gwasanaeth yn darparu ystod o wasanaethau gofal iechyd i gleifion sydd wedi cofrestru mewn 5 meddygfa yn ardal Rhuddlan a Phrestatyn, ac yn darparu gwasanaethau i'w cleifion, yr oedd rhai ohonynt yn byw yn Sir Ddinbych ac eraill yn Sir y Fflint. Roedd BIPBC wedi bod yn cynllunio ar gyfer cyflwyno'r math hwn o gyfleuster gofal iechyd cyfannol yng Ngogledd Cymru ers peth amser. Serch hynny, roedd yn rhaid brysio i'w gyflwyno yn dilyn tri ymddiswyddiad contract meddygon teulu yn ardaloedd Prestatyn a Rhuddlan yn hwyr yn 2015, ddechrau 2016.

O ganlyniad i'r ymddiswyddiadau hyn, sefydlodd y Bwrdd Iechyd y prosiect Prestatyn a Rhuddlan Iach. Oherwydd cyfyngiadau amser a chyfyngiadau ymarferol, nid oedd pob agwedd ar y prosiect yn gwbl weithredol eto, ond o 1 Ebrill 2016 roedd gwasanaethau craidd wedi bod ar gael. Dywedodd Dr Stockport fod:

- 5 o'r partneriaid meddyg teulu blaenorol wedi cofrestru ar gyfer y prosiect ar sail barhaol a 5 o feddygon teulu eraill wedi ymuno â'r fenter. Roedd bob meddyg teulu bellach yn gyflogedig gan y Bwrdd Iechyd yn hytrach na phartneriaid yn y feddygfa;
- Yn ogystal, roedd aelodau eraill o staff naill ai wedi cael eu trosglwyddo i'r Prosiect neu wedi ymuno ag ef o rywle arall, roedd y rhain yn cynnwys Cydlynwyr Tîm (a wnaeth y gwaith gweinyddol a sicrhau bod y gweithwyr proffesiynol yn y lle cywir ar yr adeg gywir), ymarferwyr nyrsio, therapyddion galwedigaethol, fferyllwyr clinigol, ffisiotherapyddion ac awdiolegydd. Roedd cael ystod o sgiliau ar gael yn y prosiect wedi hwyluso'r gwaith o adlinio sgiliau a lleddfu pwysau ar feddygon teulu, fel y gallent nawr atgyfeirio cleifion at weithwyr gofal iechyd proffesiynol eraill â chymwysterau priodol yn ôl yr angen;
- Pwysleisiodd nad oedd yr holl atebion i ofal iechyd sylfaenol llwyddiannus yn gorwedd o fewn y GIG, roedd y Prosiect hwn wedi profi hyn ac roedd ei lwyddiant hyd yma o ganlyniad i'r dull partneriaeth effeithiol a fabwysiadwyd gan yr holl sefydliadau sector cyhoeddus a gwirfoddol a oedd yn ymwneud ag ef;

- Nid yw'r model sydd bellach yn gweithredu yn ardal Prestatyn a Rhuddlan yn fodel meddygol o ofal sylfaenol, ond yn hytrach yn fodel seicogymdeithasol lle'r oedd cleifion yn cael sicrhau apwyntiad ar y diwrnod y maent yn gwneud cyswllt cychwynnol â'r gwasanaeth, cyn belled â bod y cyswllt wedi'i wneud cyn 4pm. Roedd ffocws y gwasanaeth ar yr unigolyn ac unwaith yn y gwasanaeth, byddai cleifion yn cael eu dyrannu i dimau a allai reoli a chefnogi eu hanghenion;
- Roedd gwaith ar y gweill ar hyn o bryd i sefydlu Academi gyda'r bwriad o ddatblygu sgiliau proffesiynol y staff yn lleol. Rhagwelwyd y byddai cangen lles yr Academi yn cael ei lansio yn y dyfodol agos ac roedd y posibilrwydd o sefydlu Campws Lles yn cael ei archwilio, o bosibl ar safle'r hen lyfrgell ym Mhrestatyn;
- Yn ystod Gorffennaf 2016 byddai rhywfaint o darfu ar wasanaethau arferol, gan fod y system TG ar gyfer pob safle yn cael eu mudo. Roedd cleifion wedi cael gwybod am hyn ac roedd trefniadau eraill wedi eu gwneud i ddelio ag ymholiadau ac ati yn ystod y cyfnod hwn; ac
- Roedd hen adeilad yr awdurdod lleol a chyfleusterau maes parcio cysylltiedig yn Nhŷ Nant wedi eu sicrhau fel cyfleuster ar gyfer y Gwasanaeth. Roedd gwaith yn mynd rhagddo ar hyn o bryd i addasu'r adeilad ar gyfer gofynion y Gwasanaeth, er y bu rhywfaint o lithriant gyda'r gwaith hwn, roedd disgwyl i'r cyfleuster fod yn barod yn gynnar yn 2017

Mewn ymateb i gwestiynau gan yr Aelodau, cadarnhaodd swyddogion y Bwrdd Iechyd:

- Ar hyn o bryd, roedd safle'r Feddygfa Ganolog ym Mhrestatyn yn gweithredu fel 'canolbwynt' y Gwasanaeth, ond roedd pob un o'r pum meddygfa'n dal i ddarparu gwasanaethau;
- Bod y dull partneriaeth a gymerwyd gyda'r prosiect hwn wedi gweithio'n dda ar lawr gwlad ac wedi bod yn allweddol i lwyddiant y prosiect gan ei fod wedi helpu i leddfufu ofnau cychwynnol yn yr ardal, yn dilyn cyhoeddi ymddiswyddiadau contract meddygfeydd meddygon teulu;
- Bod nifer o ymarferwyr nyrsio a gafodd eu recriwtio'n meddu ar y cymwysterau angenrheidiol a oedd yn caniatáu iddynt ragnodi cyffuriau / triniaethau yn barod. Roedd y rhai nad oedd yn meddu ar y cymwysterau hyn ar hyn o bryd yn y broses o weithio tuag atynt;
- Oherwydd bod y sylfaen sgiliau bellach ar gael o fewn y Gwasanaeth, roedd y gymhareb Meddyg Teulu i gleifion ar gyfer y gwasanaeth wedi newid;
- Bod Fflebotomi'n un o'r gwasanaethau y gellid cael mynediad ato fel rhan o'r prosiect;
- Mai un o amcanion y model newydd o ddarparu gwasanaethau oedd gwrando a deall achosion o afiechydon a phryderon cleifion, a'u cefnogi i gael mynediad i wasanaethau a fyddai'n gwella eu lles, a maes o law yn lleihau dibyniaeth ar feddyginiaeth ac ati

Diolchodd y Pwyllgor i'r Bwrdd Iechyd am ymgysylltu'n dda â phreswylwyr a'r awdurdod lleol mewn perthynas â'r Prosiect hwn, ac am friffio Cyngor Tref Prestatyn a Grŵp Ardal yr Aelodau'n rheolaidd ar ddatblygiad y prosiect. Felly:

**PENDERFYNWYD -**

- (i) *llongyfarch Bwrdd Iechyd Prifysgol Betsi Cadwaladr ar lwyddiant prosiect Prestatyn a Rhuddlan Iach, ac*  
(ii) *argymhell bod modelau tebyg o ofal iechyd sylfaenol yn cael eu cyflwyno i ardaloedd eraill o Ogledd Cymru maes o law.*

## **6 COFNODION Y CYFARFOD DIWETHAF**

Cyflwynwyd Cofnodion cyfarfod y Pwyllgor Archwilio Partneriaethau a gynhaliwyd ddydd Iau, 26 Mai 2016.

**PENDERFYNWYD** – *y dylid derbyn a chymeradwyo'r Cofnodion fel cofnod cywir.*

## **7 BYRDDAU DIOGELU GOGLEDD CYMRU**

Cafodd adroddiad gan y Cyfarwyddwr Corfforaethol: Cymunedau ei ddsbarthu gyda'r papurau ar gyfer y cyfarfod.

Cyflwynodd yr Aelod Arweiniol dros Ofal Cymdeithasol (Gwasanaethau Plant ac Oedolion) yr adroddiad yn absenoldeb anrhagweledig y Cyfarwyddwr Corfforaethol: Cymunedau. Eglurodd mai dyma'r Adroddiad Blynyddol cyntaf ers sefydlu'r Bwrdd Diogelu Rhanbarthol, ac felly roedd ffocws yr adroddiad ar y cynnydd a wnaed gyda sefydlu'r trefniadau rhanbarthol. Roedd y Bwrdd Rhanbarthol yn Fwrdd Gweithredol, ac felly oherwydd ei ffocws gweithredol, cynrychiolydd Sir Ddinbych oedd y Cyfarwyddwr Corfforaethol: Cymunedau. Roedd yr Aelod Arweiniol yn gwasanaethu ar Fwrdd Diogelu Conwy a Sir Ddinbych, a oedd yn is-grŵp o'r Bwrdd Rhanbarthol.

Roedd cyflwyniad y Ddeddf Gwasanaethau Cymdeithasol a Lles (Cymru) 2014 wedi gosod diogelu oedolion ar yr un sail statudol â diogelu plant. Gyda'i chyflwyniad roedd nifer o wendidau o ran diogelu unigolion diamddiffyn wedi dod i'r amlwg. Roedd mynd i'r afael â'r gwendidau hyn yn ffurfio rhan o gylich gwaith y Bwrdd Diogelu Rhanbarthol.

Cyfeiriodd yr Aelodau at nifer o feysydd o fewn yr Adroddiad Blynyddol a oedd yn achosi pryder iddynt. Roedd y rhain yn ymwneud â rolau a chylchoedd gwaith y gwahanol is-grwpiau, swyddi heb eu llenwi ar fyrddau ac o fewn y strwythur staffio, costau rhedeg y Bwrdd, cyfraniad ariannol pob awdurdod lleol a'r enillion cysylltiedig ar fuddsoddiad. Oherwydd absenoldeb anorfod y Cyfarwyddwr Corfforaethol: Cymunedau o ran olaf y cyfarfod, gofynnodd y Pwyllgor fod y Cydlynnydd Archwilio'n codi'r pryderon uchod gyda hi yn gofyn am ymateb ysgrifenedig i'r cwestiynau a godwyd. Felly:-

**PENDERFYNWYD:-**

- (i) *yn amodol ar y sylwadau uchod, derbyn Adroddiad Blynyddol Bwrdd Diogelu Plant Gogledd Cymru a Bwrdd Diogelu Oedolion Gogledd Cymru ar gyfer 2015/16;*  
*a*  
(ii) *bod adroddiad pellach yn manylu ar y cynnydd a gyflawnwyd gyda datblygiad y Byrddau o fis Ebrill 2016 hyd yma'n cael ei gyflwyno i'r Pwyllgor yn ei gyfarfod ym mis Ionawr 2017.*

## 8 RHAGLEN WAITH ARCHWILIO

Roedd copi o adroddiad gan y Cydlynnydd Archwilio, a oedd yn gofyn i'r Pwyllgor adolygu a chytuno ar ei Raglen Gwaith i'r Dyfodol ac yn rhoi diweddariad ar faterion perthnasol, wedi ei ddosbarthu gyda'r papurau ar gyfer y cyfarfod.

Roedd copi o dempled "ffurflen cynnig Aelodau" wedi'i gynnwys yn Atodiad 2, roedd Rhaglen Gwaith i'r Dyfodol y Cabinet wedi'i chynnwys fel Atodiad 3, ac roedd tabl yn crynhoi penderfyniadau diweddar y Pwyllgor ac yn cynghori ar gynnydd wrth eu gweithredu wedi'i atodi yn Atodiad 4.

Rhoddodd y Pwyllgor ystyriaeth i ddrafft o'i Raglen Gwaith i'r Dyfodol ar gyfer cyfarfodydd y dyfodol, Atodiad 1, a chytunwyd ar y newidiadau a'r ychwanegiadau canlynol:-

6 Hydref, 2016:-

Cytunodd y Pwyllgor fod yr Aelodau Arweiniol, y Cynghorwyr H.H. Evans, J. Thompson-Hill a D. I. Smith yn cael eu gwahodd i fynychu'r cyfarfod ar gyfer y tair eitem a gynhwysir yn rhaglen gwaith y dyfodol y Pwyllgor.

24 Tachwedd 2016:-

Cytunodd y Pwyllgor i gynnwys y wybodaeth ddiweddaraf am Ysbyty Cymuned Gogledd Sir Ddinbych / Prosiect Cyfleuster Iechyd yn y rhaglen gwaith ar gyfer y dyddiad uchod a bod yr Aelodau Arweiniol, y Cynghorwyr R.L. Feeley a D.I. Smith yn cael eu gwahodd i fynychu'r cyfarfod ar gyfer eu heitemau busnes perthnasol.

19 Ionawr, 2017:-

Nododd yr aelodau y cytunwyd bod adroddiad diweddarau mewn perthynas â Byrddau Diogelu Gogledd Cymru yn cael eu cynnwys yn rhaglen gwaith y dyfodol y Pwyllgor ar gyfer mis Ionawr, 2017.

Ar gais y Cadeirydd, cytunwyd cynnwys eitem ar y rhaglen mewn perthynas â gwasanaethau sy'n ymwneud â Mamolaeth, Gynaecoleg a Chanolfan Gofal Dwys Newydd-anedig Is Ranbarthol (SuRNICC), a Gwasanaethau Tu Allan i Oriau yn rhaglen gwaith y dyfodol y Pwyllgor ar gyfer cyfarfod Mawrth 2017. Cytunodd yr Aelodau hefyd bod ystyriaeth yn cael ei rhoi i drefniadau ar gyfer Aelodau'r Pwyllgor ymweld â'r cyfleusterau newydd yn Ysbyty Glan Clwyd.

Hysbyswyd yr Aelodau fod y Grŵp Cadeiryddion ac Is-gadeiryddion Archwilio wedi cyfarfod ar 28 Mehefin, 2016 ac nad oedd unrhyw eitemau wedi eu cyfeirio at y Pwyllgor Archwilio Partneriaethau ar gyfer ystyriaeth.

Cyfeiriodd y Cydlynnydd Archwilio at Adroddiad Gwybodaeth Cymunedau yn Gyntaf Gogledd Sir Ddinbych, a oedd wedi'i gynnwys gyda'r Briff gwybodaeth a gylchredwyd cyn y cyfarfod. Roedd adroddiad wedi cael ei ystyried gan y Pwyllgor yn ei gyfarfod ar 30 Gorffennaf, 2015, pryd y cytunwyd bod adroddiad gwybodaeth

yn cael ei ddsbarthu i Aelodau'r Pwyllgor yn dilyn cyfnod o ddeuddeg mis. Cytunodd yr aelodau, yn dilyn derbyn adroddiad gwybodaeth, bod adroddiad cynnydd manwl pellach yn cael ei gyflwyno i gyfarfod o'r Pwyllgor ym mis Ionawr 2017.

Atgoffwyd yr Aelodau am y Digwyddiad Hyfforddiant Archwilio a drefnwyd ar gyfer dydd Iau, 14 Gorffennaf 2016. Gofynnwyd i Aelodau hysbysu'r Cydlynnydd Archwilio am eu bwriad i fynychu'r digwyddiad erbyn 8 Gorffennaf, 2016. Cadarnhaodd y Cyngorwyr P.M. Jones a W.N. Tasker y byddent yn bresennol.

Yn dilyn trafodaeth bellach:-

**PENDERFYNWYD** - yn amodol ar yr uchod, cymeradwyo'r Rhaglen Gwaith fel y caiff ei hamlinellu yn Atodiad 1 yr adroddiad.

## **9 ADBORTH GAN GYNRYCHIOLWYR Y PWYLLGOR**

Roedd y Cyngorydd P. Prendergast wedi mynychu cyfarfod Awdurdod Tân ac Achub Gogledd Cymru. Esboniodd, er mwyn cwrdd â chyfyngiadau cyllideb, byddai ymgynghoriad yn cael ei gynnal ynghylch y posibilrwydd o symud tendr tân o Orsaf Dân Wrecsam. O dan amgylchiadau o'r fath, cadarnhawyd y byddai'r Swyddogion Tân perthnasol yn derbyn hyfforddiant priodol.

Cadarnhaodd y Cyngorydd M.L. Holland wrth yr Aelodau fod cyfarfod y Cydbwyllgor Ymgynghorol Lleol wedi'i ganslo oherwydd diffyg cynrychiolaeth Undeb. Eglurodd ei fod wedi mynychu cyfarfod o'r Gweithgor Trechu Tlodi a thrafodwyd materion yn ymwneud â darparu Grwpiau Brechwast ar gyfer plant. Cytunodd y Cyngorydd Holland i anfon manylion y cyfarfod ymlaen at y Cyngorydd B. Mellor, Cadeirydd Grŵp Aelodau Ardal y Rhyl.

**PENDERFYNWYD** - bod y Pwyllgor yn derbyn a nodi'r adroddiad yn amodol ar yr uchod.

Daeth y cyfarfod i ben am 12.40pm.

<b>Adroddiad i'r:</b>	<b>Pwyllgor Archwilio Partneriaethau</b>
<b>Dyddiad y Cyfarfod:</b>	<b>6 Hydref 2016</b>
<b>Aelod / Swyddog Arweiniol:</b>	<b>Aelod Arweiniol Cyllid, Cynllun Corfforaethol a Pherfformiad Pennaeth Gwella Busnes a Moderneiddio</b>
<b>Awdur yr Adroddiad:</b>	<b>Swyddog Cynllunio a Pherfformiad Rheolwr Tîm Cynllunio Strategol</b>
<b>Teitl:</b>	<b>Cynllun Lles Sir Ddinbych</b>

## 1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad hwn yn rhoi asesiad cyffredinol o berfformiad [Cefnogi Annibyniaeth a Gwydnwch: Cynllun Lles Sir Ddinbych](#) yn ystod 2014-16. Hwn yw'r cynllun strategol ar gyfer y sector cyhoeddus yn Sir Ddinbych.

## 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Pwrpas yr adroddiad hwn yw rhoi'r wybodaeth ddiweddaraf i'r Pwyllgor Archwilio Partneriaethau ar y cynnydd hyd yma o ran gweithredu'r Cynllun Lles.

## 3. Beth yw'r Argymhellion?

Ystyried yr adroddiad perfformiad (ynghlwm) a gwneud sylwadau arno.

## 4. Manylion yr adroddiad

- 4.1 Datblygwyd Cynllun Lles Sir Ddinbych ar ôl [asesiad anghenion, ymgysylltu ac ymgynghori sylweddol](#). Mae'n rhagflaenu'r ddyletswydd statudol newydd ar gyfer cyrff sector cyhoeddus i gynhyrchu cynlluniau lles (dan Ddeddf Lles Cenedlaethau'r Dyfodol (Cymru) 2015), ac mae bellach yn cael ei ystyried yn arfer da.
- 4.2 Rydym ni bellach hanner ffordd drwy weithredu'r cynllun ac mae'r partneriaid wedi cydweithio i roi dulliau arloesol ac arbrofol ar brawf. Er nad yw canlyniadau'r prosiectau bob amser wedi cyrraedd ein gobeithio, mae'r dysgu ar y cyd wedi bod yn bwysig.
- 4.3 Mae Cynllun Lles Sir Ddinbych yn defnyddio'r Pum Ffordd at Les fel fframwaith ar gyfer cyflawni ei [weledigaeth](#). Hwn yw'r crynodeb o ran sefyllfa pob un o'r Pum Ffordd at Les ym mis Awst 2016. Mae'r gwerthusiad cyffredinol ar gyfer y Pum Ffordd wedi ei benderfynu trwy ystyried y dangosyddion, y mesurau perfformiad a'r gweithgarwch gwella.

Bod yn Egniol	Blaenoriaeth ar gyfer Gwella
Cysylltu	Derbyniol
Rhoi	Da
Parhau i ddysgu	Derbyniol
Cymryd sylw	Rhagorol

4.3 Mae'r adroddiad perfformiad (ynghlwm) yn amlinellu'r cyflawniadau a'r materion ym mis Awst 2016. Mae'r adroddiad hefyd yn rhoi trosolwg o brosiectau'r Cynllun Lles. Roedd y cynllun yn cynnwys 8 prosiect newydd; 4 wedi eu cyflawni, 2 ar y gweill a 2 wedi eu tynnu'n ôl. Cafodd y prosiectau eu tynnu'n ôl oherwydd bod angen mwy o adnoddau ar eu cyfer – adnoddau nad oedd ar gael gan y partneriaid.

4.4 Crynodeb o berfformiad:

- Rydym ni wedi rhoi 'Sir Ddinbych 20' ar brawf, sef dull amlasiantaethol arloesol a arweinir gan Heddlu Gogledd Cymru. Nod Sir Ddinbych 20 oedd cefnogi'r galw uchel gan unigolion risg isel a oedd yn rhoi pwysau mawr ar y gwasanaethau brys heb eu cynllunio. Daeth pedwar enwebiad yn achosion byw ac arweiniodd dau o'r pedwar achos a enwebwyd at ganlyniadau cychwynnol cadarnhaol (setlodd un yn gyflym i dŷ newydd, ac yn y ddau achos lleihawyd y galwadau i 999). Mae'n rhaid cyfaddef, amser a ddengys o ran cynaliadwyedd y canlyniadau cadarnhaol a gyflawnwyd gan y ddau unigolyn, o ystyried eu dibyniaeth hir ar alw 999. Bu i ni ddysgu llawer iawn drwy'r prosiect hwn. Mae'r gwerthusiad ar gael ar ein [gwefan](#).
- Roedd prosiect Pobl i Bobl yng Nghorwen yn rhoi datblygu cymunedol seiliedig ar asedau ar brawf. Mae gwerthusiad yn yr arfaeth. Rydym ni wedi derbyn darlun clir gan y rhai a gymerodd ran o ran beth sydd arnyn nhw ei angen yn yr ardal. Roedd rhai elfennau o'r prosiect yn llai llwyddiannus ond bu i'r gymuned nodi materion ac anghenion. Er enghraifft, mae sefydliad nad yw bellach yn cael ei gefnogi gan grantiau uniongyrchol y Cyngor wedi bod yn rhagweithiol iawn wrth drefnu gweithgareddau codi arian gyda sefydliadau eraill i wneud eu gweithgareddau yn gynaliadwy.
- Mae asesiad anghenion 'byw' wedi ei sefydlu ac yn hysbysu'r asesiad o les. Mae'r asesiad anghenion ar-lein 'byw' yn enghraifft arall o bartneriaid yn datblygu ateb arloesol i'r problemau sy'n gysylltiedig ag ystadegau a dyblygu o ran casglu a dadansoddi data.
- Heriau: gordewdra a gweithgarwch corfforol; cyfraddau ysmegu; cludiant cymunedol; presenoldeb mewn ysgolion uwchradd a'r defnydd beunyddiol o'r iaith Gymraeg.



**5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Mae'r Cynllun Lles yn diffinio'r blaenoriaethau ar gyfer y sector cyhoeddus ac yn gwella ein cynllun corfforaethol. Mae thema'r cynllun (annibyniaeth a gwydnwch) yn cael ei gefnogi gan asesiad o anghenion sy'n bodoli eisoes, ac mae bron yn sicr y bydd yr asesiad lles yn atgyfnerthu pwysigrwydd parhaus yr agenda hwn. Mae'r thema 'annibyniaeth a gwydnwch' yn berthnasol ac mae'r sector cyhoeddus yn debygol o gael eu cymell gan hyn am beth amser i ddod. Yn bwysicach fyth, mae 'annibyniaeth a gwydnwch' eisoes yn unol â'r egwyddor datblygu cynaliadwy a'r pum ffordd o weithio fel yr amlinellir yn [Neddf Lles Cenedlaethau'r Dyfodol \(Cymru\) 2015](#).

**6. Beth fydd y gost a sut fydd yn effeithio ar wasanaethau eraill?**

Mae'r Cynllun Lles wedi ei ddatblygu i lenwi'r bylchau ar draws y sector cyhoeddus yn defnyddio arian ac adnoddau presennol.

**7. Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb a gynhaliwyd ar y penderfyniad?**

Cynhaliwyd asesiad o'r effaith ar gydraddoldeb cyn i'r cynllun gael ei gyhoeddi ac ni chanfu unrhyw effaith negyddol.

**8. Pa ymgynghoriadau a gynhaliwyd gyda'r Pwyllgor Archwilio ac eraill?**

Derbyniodd y Pwyllgor Archwilio Partneriaethau adroddiad ar ddatblygu Cynllun Lles Sir Ddinbych ym mis Gorffennaf 2014, a chymeradwyodd y Cyngor y Cynllun Lles yn 2014.

**9. Datganiad y Prif Swyddog Cyllid**

Dim angen.

**10. Pa risgiau sydd ac a oes unrhyw beth y gallwn wneud i'w lleihau?**

Mae adnoddau partneriaid i ddatblygu prosiectau newydd sylweddol yn lleihau. Efallai y bydd angen cwtdogi'r ddau brosiect sydd ar y gweill er mwyn eu cyflawni.

**11. Pŵer i wneud Penderfyniad**

Mae Adran 7 o Gyfansoddiad y Cyngor yn amlinellu pwerau'r Pwyllgor Archwilio mewn perthynas â monitro perfformiad a chyflawni amcanion y polisi.

**Atodiad**

Adroddiad Perfformiad 2014-16: Cefnogi Annibyniaeth a Gwydnwch: Cynllun Lles Sir Ddinbych

Swyddog Cyswllt:

Mae tudalen hwn yn fwriadol wag



# Performance Report 2014-16

## Supporting Independence & Resilience: Denbighshire Wellbeing Plan

This document is also available in Welsh, and may be available in other formats on request.

## LANGUAGE SIGNPOST

This document may be available in other formats on request

Os ydych angen gwybodaeth bellach, gofynnwch os gwelwch yn dda i rhywun yr ydych yn gwybod sydd yn siarad Cymraeg neu Saesneg i ffonio 01824 706291

If you need further information, please ask someone you know who speaks English or Welsh to telephone 01824 706291

Jeżeli potrzebują państwo dalszych informacji, proszę poprosić kogoś, kto mówi po angielsku lub walijsku żeby zadzwonił pod numer 01824 706291

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To make comments and suggestions or for further information please contact:

By **EMAIL:** strategicplanningteam@denbighshire.gov.uk

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We welcome telephone calls in Welsh

By **POST:** Strategic Planning & Performance Team  
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## INTRODUCTION

This report provides an overall assessment of the performance of [Supporting Independence & Resilience: Denbighshire Wellbeing Plan](#) during 2014-16. The Plan is the strategic plan for the public sector in Denbighshire.



Denbighshire’s Wellbeing Plan was developed after significant [needs assessment](#), [engagement and consultation](#). It preceded the new statutory duty for public sector bodies to produce well-being plans (under the Well-being of Future Generations (Wales) Act 2015), and has come to be regarded as good practice.

The Denbighshire Wellbeing Plan uses the Five Ways to Wellbeing as a framework for delivering its [vision](#). The Five Ways to Wellbeing are:

- Be Active
- Connect
- Give
- Keep Learning
- Take Notice

We are now half way through implementation of the Plan and partners have worked together, piloting some innovative and experimental approaches. While the outcomes of these projects have not always been what we’d hoped, the shared learning has been important.

The priorities of the projects are to address the challenges faced by rural areas; to support the most disadvantaged to build their resilience; and to build the capacity of communities to develop and thrive

This report contains sections on the following elements of our work:

1. The Strategic Partnership Board’s Wellbeing Plan, and progress in delivering our priorities
2. Wellbeing Plan projects
3. Future planning

## KEY

The following contains information that will help you to understand the analysis of our progress, particularly in relation to our priorities.

Each outcome contains a number of indicators, performance measures, and improvement activities. This content is used to determine how good the current position is, which is based on contextual data to enable a more robust understanding of our performance.

We use a selection of "indicators" to help us understand whether we are making progress with delivering the Five Ways to Wellbeing. Indicators do not directly measure the performance of partners, as most indicators are outside our full control and tell us about the external environment. However, indicators are useful and important because they help us to understand whether outcomes for our communities are getting better or worse.

Each of the Fives Ways also has a selection of "performance measures" which measure the success of the partner's work in relation to the Five Ways. Each indicator and performance measure is given a status that describes the current position. The status tells us how good the current position is, and the colours below represent the following definitions.

Each outcome also has "improvement activities", which are projects and actions designed to contribute to the delivery of the outcome. We monitor the delivery of these activities by providing a "delivery confidence". The same four colours are used to mean the following:

### THE COLOURS

Colour	Action Status	Measure Status
Green	On Target	Excellent
Yellow	Experiencing Obstacles	Good
Orange	At Risk	Acceptable
Red	Compromised	Priority for Improvement
Blue	Completed	N/A
Grey	No data	No data or is a count only

## THE EVALUATION

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The default methodology for performance evaluation is where the upper quartile reflects the transition to Excellent, and the Wales median reflects the transition to a Priority for Improvement. This is true for most, however there are circumstances where this methodology is not appropriate. For instance, obesity or physical activity quartile thresholds are calculated by benchmarking local data against Welsh local authority area data, where performance across Wales is poor. The result is that performance will appear to be acceptable or even good, when in reality it is not. In these instances, thresholds have been amended to address this (this is noted under graphs).

Where indicators do not have locally/nationally agreed targets an indicative 'ambition' has been applied in some cases, simply to demonstrate desired future performance.

The default position for project / activity reporting is documented in the project management methodology, summarised above as Action Status.



## DENBIGHSHIRE WELLBEING PLAN

This is the summary position for each of the Five Ways to Wellbeing in the Denbighshire Wellbeing Plan as at August 2016. The overall evaluation for each of the Five Ways has been determined by taking account of the indicators, performance measures, and improvement activity.

<a href="#">Be Active</a>	Priority for Improvement
<a href="#">Connect</a>	Acceptable
<a href="#">Give</a>	Good
<a href="#">Keep Learning</a>	Acceptable
<a href="#">Take Notice</a>	Excellent

SUMMARY

The overall position for this cluster of indicators is red: Priority for Improvement. Indicators relating to physical activity, obesity and smoking are a cause for concern, and remain challenging issues.

Adult physical activity levels have increased slightly but still remain red: a priority for improvement. 35 per cent of adults in Denbighshire reported to be physically active on 5 or more days in the past week during 2014/15. Just under one fifth of men and nearly one quarter of women in Conwy and Denbighshire were obese in 2014/15 (and female obesity had increased by 4 per cent since 2013/14).

Despite increased physical activity by children in 2014/15, rates of childhood obesity remain high at 26 per cent.

The percentage of adults who said they smoked during 2014/15 also increased from 23 to 24 per cent, higher than the Wales average of 20 per cent. This has steadily increased since 2012, despite significant input to reduce smoking nationally, whereas other areas in Wales have experienced reductions in adult smoking by up to 4 per cent. BCUHB are investing in the development of a specialist maternal smoking cessation service across North Wales. BCUHB has also renegotiated pharmacy level 3 smoking cessation contracts with Community Pharmacy Wales to incentivise pharmacists to support people to stop smoking.

TACKLING OBESITY

Cartrefi Conwy, both local authorities, Natural Resources Wales, North Wales Police, the National Park Authority, Public Health Wales and both Voluntary Services Councils agreed to integrate tackling obesity into all planning processes and to promote healthy lifestyles. There has been no notable change in obesity levels since these interventions (however, the indicators we use to measure activity levels are published a year behind their collection).

It is worth acknowledging that the impact of local interventions might be less effective than nationally driven changes in policy and legislation. For example, the UK-wide sugar levy has been regarded by campaigners as one important approach to tackle childhood obesity.

## CONNECT

### SUMMARY

The status for 'Connect' is Orange: Acceptable.

The Wellbeing Plan has prompted partners to collectively consider personal wellbeing, and specifically social isolation and loneliness. Social isolation and loneliness can be costly; in terms of the negative impact on people's health and wellbeing and the greater demand placed on public services. Two thirds of people who responded to our residents' survey in 2015 said they hardly ever lack companionship, or feel left out or isolated from others for some of the time, or often. Because this is new data we have not assigned a status to these indicators but partners will be sharing information about social isolation and loneliness as part of the county's Ageing Well Plan. People of all ages can feel lonely or isolated, and in order for individuals and communities to be resilient, we need to equip people with information and opportunities to 'connect' and get involved.

Other indicators of civic and political engagement - voter turnout, feelings of involvement in local decision making - are red: priority for improvement. Voter turnout at National Assembly for Wales elections increased by 1.9 per cent since the last election in 2011. Voter turnout in Clwyd West was 45.5 and is orange; Clwyd South was 40.9 and is red; and Vale of Clwyd was 42.9 and is red. The median was 42.9 for all three constituencies. Voter turnout for the parliamentary general election in 2015 decreased by 0.2 per cent in Denbighshire to 63.8 per cent whilst elsewhere across the UK turnout increased slightly. Partners are limited in being able to positively affect these indicators.

Developing community transport remains an important project. Regional funding has been allocated to recruit volunteer drivers. This work has been put on hold temporarily while the issues associated with the loss of the GHA Coaches company are resolved.

The Wellbeing Plan committed to an innovative project known as '[Denbighshire 20](#)'. The aim of the project was to identify the people for whom improved partnership working would help to maximise their independence and resilience and therefore reduce unplanned access to services. The Denbighshire 20 project team was challenged to try new interventions to resolve longstanding problems, and to think creatively.

16 nominations for intervention from Denbighshire 20 were agreed. However, the effort required to work with these cases meant that only four nominations became live cases. Two of the four cases resulted in initial positive outcomes (case study below), where a multiagency approach trialling new ideas worked, and enabled a coordinated package of support. Following the end of support, the sustainability of the positive outcomes achieved by those two individuals - given their long-standing dependence on calling 999 - remains to be seen. In the other two cases, the interventions put in place by Denbighshire 20 made no difference to the individuals/families.

Denbighshire 20 was closed in 2016 and two existing multi-agency groups (the Antisocial Behaviour Group and the High Risk Case Management Group) have taken over its remit. If individual cases cannot be resolved by these groups they are 'escalated' to Denbighshire Strategic Partnership Board.

The Denbighshire 20 project found that there are general patterns of people abusing emergency services because they are lonely, socially isolated and often have alcohol abuse problems that result in high demand on emergency services, especially at night and weekends. Some people were calling for an ambulance several times a night, nearly every night. The cost and impact of this is unsustainable, and the solutions are problematic and not easily achievable. While Denbighshire 20 did not achieve lasting and significant results, it was a fresh, new, innovative approach to complex problems. An

### DENBIGHSHIRE 20 CASE STUDY

The service user had recently been released from prison, and was vulnerable to domestic violence and exploitation. They had long standing mental health/self-harm issues, and was potentially harmful to others. The service user's mental health had deteriorated due to unstable housing and their personal history made suitable social housing unobtainable.

Led by Denbighshire 20, their health and social care needs were addressed. Disclosure and insurance issues because of the individual's past criminal activity were overcome and the service user was supported to access stable housing from Supporting People. The individual was soon doing well; living in stable, independent accommodation with appropriate support. They were supported to participate in activities during the week but felt lonely at weekends, and so to address this, they started volunteering at an animal rescue centre.

The individual had a history of difficult relationships with agencies. Denbighshire 20's coordinated approach helped; without that the interventions could have become diluted resulting in unsuccessful referrals for support, partners not being aware of the situation, with the individual "falling through the cracks".

There were some issues with this individual immediately after the intervention but on the whole their behaviour had improved and calls to 999 reduced: "because of Denbighshire 20 we can all spot early signs" when the individual is struggling"

evaluation was undertaken and is available from our [website](#).

## SUMMARY

The overall position for 'Give' is Yellow: Good. A review of volunteering across the public sector in Denbighshire in February 2016 found that approximately 2,000 people volunteer for BCUHB, Denbighshire County Council, DVSC (within the organisation) and North Wales Police. Because this does not include those volunteering in other organisations and third sector groups/charities and Millennium Volunteers for instance, and because volunteering is likely to be subject to seasonal variation, it is likely to be an underestimate. The review found that all organisations fully appreciate the role of volunteers and the benefits of volunteering both for individual volunteers and to the organisation. For example, the Countryside team in Denbighshire reported that between 2014/15, 2,512 'individual person days' were recorded which equates to 12,560 hours from 512 volunteering opportunities. In some cases, for instance for BCUHB, volunteers are providing services where without them, the service would not exist (for example, breastfeeding peer support groups).

The review found that most organisations are committed to valuing and rewarding volunteers' efforts and that some duplication in this respect could be avoided. Capacity issues to effectively manage volunteering exist in all organisations and there are different and inconsistent processes for becoming a volunteer. Recruiting volunteers, retaining them and succession planning are all difficult challenges. There were examples of organisations looking for and potentially competing for similar volunteers (e.g. volunteer community drivers), with disappointing results.

## DEVELOPING VOLUNTEERING

The Wellbeing Plan committed to an "Employee Wellbeing" project to develop opportunities to empower staff to improve and maintain their wellbeing and independence during and after employment, and to develop a Partnership Volunteering Strategy to expand opportunities for staff to volunteer". This project is being taken forward by North Wales Fire and Rescue Service and DVSC. The project aims to develop a 'Denbighshire approach' to supporting volunteering across organisations. This might include a focus on digital volunteering, on volunteering during emergencies, a 'volunteering single point of access' and a shared recognition scheme to celebrate and showcase the exceptional volunteers we have in the county.

## KEEP LEARNING

### SUMMARY

The overall status for 'Keep Learning' is Orange: Acceptable.

Secondary school attendance has declined slightly by 0.02% to 92.97% in 2014-15 academic year. Continued improvement elsewhere means the median increased from 93.6% to 93.8%. This improvement, together with our slight decline, means that this indicator remains red: a priority for improvement. However, this data is a year late and does not reflect the efforts of Education Services over the last year to improve. It is anticipated that there will be a marked improvement in 2015-16 data.

During 2014/15, enrolments for adult education decreased from 4,942 in 2013/14 to 4,666. This is due, in part, to Cambria withdrawing from ACL provision. Within the increasingly challenging economic environment, providers have reacted positively and delivered a wide range of provision to meet the needs of learners and focused on the Welsh Government priority areas. The Cyswllt Dysgu Partnership is increasingly engaging more challenging and difficult to reach cohorts of individuals which has had an impact on retention and completion rates. There has been a consistent recruitment of 33 per cent males to 66 per cent females, and positively, while Denbighshire had fewer enrolments during 2014/15, 8 per cent more males enrolled, with a greater number of enrolments by under 25 year olds (5 per cent increase).

The percentage of all people (aged 16+) in Denbighshire that speak Welsh daily is red: priority for improvement (13 per cent). A report on how the Council proposed to proceed with the Welsh Language Strategy was presented to the council's Senior Leadership Team in May 2016. Workshops have been held to engage directly with managers and to seek their views about what each service could do to promote the Welsh language as part of their day to day service delivery. A similar workshop for Members is being planned for autumn 2016. A mechanism for engaging with wider staff will also be developed. The output from all workshops will be considered and used to help formulate the Strategy and an action plan.

## TAKE NOTICE

### SUMMARY

The overall position for 'Take Notice' is Green: Excellent.

Across the UK, reported personal well-being has improved every year since financial year ending 2012 except in Wales, where there has not been any significant positive improvement. Having said that, generally speaking, personal wellbeing in Denbighshire is considered medium-high (using ONS thresholds). Most people feel satisfied with life, feel happy and feel that the things they do in their life are worthwhile, with low level feelings of anxiety.

Recent results from the residents' survey suggests that young people, particularly men, have lower wellbeing.<sup>1</sup> However because the sample size is small we cannot be confident that the findings can be generalised for the population as a whole.

The Wellbeing Plan project "Strengthening our Communities" aimed to "Understand the environmental, economic and social changes predicted for Denbighshire, and plan a resilient future for our people and communities". A ['live' needs assessment](#) has been established and is informing the assessment of well-being. The needs assessment information available online is a useful resource for practitioners and the public, and provides a partnership perspective on issues ranging from chronic conditions, low birth weight, economic trends to biodiversity, now and in the future. The creation of an online 'live' needs assessment is another example of partners developing an innovative solution to the problems associated with statistics, and duplication in their collection and analysis.

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<sup>1</sup> The Residents' Survey achieved 711 responses. The smaller sample size means that, while we can be sure of the opinions of those who have completed the survey, we can be less confident than in previous surveys, that their views can be generalised for the population as a whole. Smaller samples sizes also increase the impact of any sampling bias (the tendency of some groups who are more likely to fill in the survey masking the views of other groups who may be less likely to complete the survey).



The number of Home Safety Checks completed during 2014/15 is red: priority for improvement (3,327), and below the target of 4,000. While it is red, it is not of concern. The checks that are being carried out are for the most vulnerable individuals in Denbighshire; those more susceptible to the risk of fire in the home. While the Community Assistance Team is not a Wellbeing Plan project it is worth noting how the project will improve wellbeing. The Community Assistance Team (CAT) project pilot in Denbighshire aims to reduce the number of people who need to attend hospital as a result of a fall, thereby reducing the pressure and demands on ambulance and medical services. Around 3,000 falls requiring assistance occur in the Denbighshire area every year and this places a huge demand on public services. The initiative is supported by Welsh Government in conjunction with the three emergency services, Denbighshire County Council, Betsi Cadwaladr University Health Board and Galw Gofal / Care Connect, and North Wales Regional Call Monitoring Service.

The Little Tern comes to the UK in the summer from West Africa to breed, arriving in early May and leaving in August. This is the smallest of five tern species in the UK, and is recognised by its short tail, white forehead and distinctive tipped, yellow

## PEOPLE TO PEOPLE – CORWEN

The Corwen project aimed to help the community identify and capitalise on its strengths, bringing together residents and service providers to work together in forming a self-sustaining resident-led partnership to make neighbourhoods better places in which to live and work.

The project was successful in learning about this approach and how it can be replicated elsewhere. The sustainability of the approach will form part of an evaluation. People to People will also inform the council's approach to supporting the development of town and area plans.

We have a clear picture from those who engaged with us about what they feel is needed in the area. Some elements of the project were less successful but the community did self-identify issues and needs. For example, an organisation which is no longer supported by direct Council grants has been very proactive in setting up fund raising activities with other organisations to make their activities sustainable.

The community groups have identified a need for a town centre manager or development officer to take forward the concept of asset based community development for Corwen.

beak A LIFE+ Officer and 3 tern wardens have been employed for the 2016 season. The North Wales Little Tern Group is active and has 43 members, including many volunteers. This year we have seen the highest number of Little Tern pairs in recent history (141).

## WELLBEING PLAN PROJECT SUMMARY INFORMATION

Five Way and Code	Wellbeing Plan Project	Update	Status
Take Notice: WBP8a	Strengthening our Communities – Understand the environmental, economic and social changes predicted for Denbighshire, and plan a resilient future for our people and communities.	<a href="#">‘Live’ needs assessment</a> established	Complete
Take Notice: PR003279	Create a fuller understanding of communities’ assets and needs by collaborating with communities and each other to progress local plans focussed on developing communities rather than services.	Awaiting evaluation.	Complete (subject to evaluation)
-	Develop a Wellbeing Information Hub to support people to understand and develop their wellbeing – links to wellbeing self-assessment tools, resources, and local directory of community opportunities to support improved wellbeing.	This has been achieved by the establishment of <a href="#">Dewis Cymru</a>	Complete
Connect: WBP1a	The Denbighshire 20 – Identify the people for whom improved partnership working would help to maximise their independence & resilience and therefore reduce unplanned access to services.	Project closed.	Complete
Give: WBP5a	Employee Wellbeing – As employers, develop opportunities to empower staff to improve and maintain their wellbeing and independence during and after employment. Develop a Partnership Volunteering Strategy to expand opportunities for staff to volunteer.	Volunteering workshop complete. SPB project in development.	In progress
-	Empowering and Enabling Services – Change any of our services that disable or restrict individuals’ and communities’ independence and resilience. Ensure that services reinforce people’s independence and wellbeing.	Insufficient capacity to take this forward	Withdrawn
-	Actively support the development of Time banking across the county in an innovative, coordinated and sustainable way.	Not prioritised	Withdrawn
Take Notice: WBP9a	Improve Collaborative Progression Pathways across services and organisations which support people to develop their wellbeing and maximise their independence. Develop shared outcome monitoring to map service user journeys towards independence and resilience.	Project scope in development	In progress

The need for individuals and communities to be independent and resilient is supported by existing needs assessment, and it is almost certain that the well-being assessment will reinforce the continuing importance of this agenda. The theme of ‘independence and resilience’ is pertinent and the public sector is likely to be motivated by this for some considerable time to come. Importantly, ‘independence and resilience’ is already in accordance with the sustainable development principle and the five ways of working as outlined in the [Well-Being of Future Generations \(Wales\) Act 2015](#).

<b>Adroddiad i'r:</b>	<b>Pwyllgor Archwilio Partneriaethau</b>
<b>Dyddiad y Cyfarfod:</b>	<b>6 Hydref 2016</b>
<b>Aelod / Swyddog Arweiniol:</b>	<b>Aelod Arweiniol, Parth Cyhoeddus Pennaeth Gwella Busnes a Moderneiddio</b>
<b>Awdur yr Adroddiad:</b>	<b>Rheolwr Diogelwch Cymunedol (Conwy a Sir Ddinbych) Rheolwr Tîm Cynllunio Strategol</b>
<b>Teitl:</b>	<b>Partneriaeth Diogelwch Cymunedol – Diweddariad Blynyddol 2015/16</b>

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## 1. Am beth mae'r adroddiad yn sôn?

Mae adroddiad gweithgarwch a pherfformiad y Bartneriaeth Diogelwch Cymunedol yn seiliedig ar y cyd-flaenoriaethau partneriaeth a nodwyd yn archwiliad troseddau gogledd Cymru, a gynhelir yn flynyddol. Mae Bwrdd Cymunedau Mwy Diogel Gogledd Cymru yn cytuno ar flaenoriaethau ac yn llunio cynllun gweithredu sy'n cael ei fonitro. Yn lleol caiff y cynllun hwn ei gyflwyno drwy ddadansoddi'r hyn sy'n digwydd yn ein hardal ac yna gweithredu atebion lleol.

Mae'r adroddiad yn canolbwyntio ar weithgarwch a pherfformiad y Bartneriaeth Diogelwch Cymunedol yn 2015/16. Mae'r adroddiad perfformiad llawn ar gyfer Sir Ddinbych ar gyfer trafodaeth a sylwadau ynghlwm (Atodiad 1). Mae cynllun gweithredu holl brosiectau'r Bartneriaeth Diogelwch Cymunedol yn 2015/17 hefyd ynghlwm ar gyfer trafodaeth a sylwadau (Atodiad 2).

Mae'r Pwyllgor Archwilio Partneriaethau yn adolygu'r adroddiad gweithgarwch a pherfformiad yn flynyddol.

## 2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Pwrpas yr adroddiad hwn yw rhoi gwybod i'r Pwyllgor Archwilio Partneriaethau am weithgarwch y Bartneriaeth Diogelwch Cymunedol ar y Cyd yn 2015/16.

## 3. Beth yw'r Argymhellion?

Argymhellir bod y Pwyllgor Archwilio Partneriaethau yn adolygu'r adroddiad gweithgarwch a pherfformiad blynyddol ac yn rhoi sylwadau ar y cynnydd.

## 4. Manylion yr adroddiad

Sefydlwyd Partneriaethau Diogelwch Cymunedol yn 1998 i ddatblygu a gweithredu strategaethau a chynlluniau gweithredu i leihau trosedd ac anrhefn. Roedd gan bob Awdurdod ei Bartneriaeth Diogelwch Cymunedol ei hun. Tua naw mlynedd yn ôl fe

unodd timau Partneriaeth Diogelwch Cymunedol Cyngor Bwrdeistref Sirol Conwy a Chyngor Sir Ddinbych yn un tîm unigol, gyda CBSC yn brif gyflogwr. Mae'r Uned Gwella Busnes a Moderneiddio yn arwain o ran rheoli'r Bartneriaeth Diogelwch Cymunedol yn Sir Ddinbych.

Mae trefn cyfarfodydd y Bartneriaeth Diogelwch Cymunedol yn cynnwys:

- **Grŵp Llywio Strategol** – sy'n cyfarfod tair gwaith y flwyddyn gyda Rheolwr Tîm Cynllunio Strategol (Vicki Roberts), Aelod Arweiniol Parth Cyhoeddus (y Cyng. D Smith) yn mynychu ar ran Cyngor Sir Ddinbych.
- **Grŵp Gweithredu** – grŵp gweithredol sy'n cyfarfod bob chwarter i drafod problemau sy'n codi. Mae'r Rheolwr Cynllunio a Gwarchod y Cyhoedd (Emlyn Jones) a Swyddog Cynllunio Strategol (Heidi Gray) yn cynrychioli Cyngor Sir Ddinbych.
- **Grŵp Tasg Ymddygiad Gwrthgymdeithasol** – a gynhelir bob chwe wythnos gyda'r Uwch Swyddog Gorfodaeth (Tim Wynne-Evans) yn mynychu ar ran Cyngor Sir Ddinbych.

Gweler y strwythur ynghlwm er gwybodaeth (Atodiad 3).

Tra bod Bwrdd Cymunedau Mwy Diogel Gogledd Cymru yn canolbwyntio ar lefel ranbarthol ar iechyd meddwl, troseddau cudd a throseddau technoleg, mae'r pedwar Partneriaeth Diogelwch Cymunedol wedi blaenoriaethu'r meysydd canlynol ar gyfer 2015/16:

#### 1. Lleihau trosedd ac anhrefn yn yr ardal

- Lleihau troseddau sy'n seiliedig ar y dioddefwr
- Lleihau ymddygiad gwrthgymdeithasol
- Cefnogi pobl ddiamddiffyn er mwyn eu hatal rhag dioddef troseddau
- Lleihau troseddau sy'n seiliedig ar y dioddefwr ac ymddygiad gwrthgymdeithasol a ailadroddir er lles dioddefwyr a chyflawnwyr
- Gweithio gyda'r Gynhadledd Asesu Risg Aml-asiantaeth er mwyn rheoli nifer yr achosion o gam-drin domestig a ailadroddir.
- Ymdrin yn effeithiol ag achosion risg uchel o gam-drin domestig a thrais rhywiol
- Gwella hyder pobl o ran rhoi gwybod am gam-drin domestig a thrais rhywiol
- Cynyddu ymwybyddiaeth pobl ifanc o drais rhywiol

#### 2. Mynd i'r afael â chamddefnyddio sylweddau yn yr ardal

- Lleihau nifer y bobl sy'n camddefnyddio sylweddau

#### 3. Lleihau aildroseddu

- Oedolion yn aildroseddu
- Plant a phobl ifanc yn aildroseddu

#### 4. Blaenoriaethau Lleol

- Ymateb yn briodol i droseddau amgylcheddol
- Lleihau troseddau sy'n gysylltiedig ag eiddo trwyddedig a thacsis

- Gwella hyder pobl o ran rhoi gwybod am Ymddygiad Gwrthgymdeithasol i awdurdodau lleol (CBSC a CSDd)

Mae gan bob maes Blaenoriaeth nifer o ddangosyddion perfformiad i fonitro cynnydd a thueddiadau troseddau. Mae'r ystadegau yn cael eu hadolygu pob chwarter yn y Grŵp Gweithredu a chymerir y camau priodol i fynd i'r afael ag unrhyw fater sy'n codi. Dyma ddolen i Newyddlenni'r Bartneriaeth Diogelwch Cymunedol sy'n amlygu'r gwaith partneriaeth sydd wedi ei wneud yn ystod y flwyddyn ddiwethaf <http://conwyanddenbighshirelsb.org.uk/newsletters>. Gwelwch hefyd y rhestr o'r holl brosiectau penodol i Sir Ddinbych sy'n ceisio helpu pobl i deimlo'n fwy diogel (Atodiad 4).

## 5. **Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Mae gwaith y Bartneriaeth Diogelwch Cymunedol yn cyfrannu at gyflawni blaenoriaethau cynllun Lles Sir Ddinbych yn ogystal â blaenoriaethau gwasanaeth y Gwasanaethau Cynllunio a Gwarchod y Cyhoedd.

## 6. **Beth fydd y gost a sut fydd yn effeithio ar wasanaethau eraill?**

Mae prosiectau partneriaeth o fewn y Cynllun Gweithredu yn cael ei ariannu'n llawn gan grant, fodd bynnag bydd pob gwasanaeth yn dyrannu swm penodol o gyllid fydd yn cefnogi canlyniadau yn uniongyrchol ar gyfer lleihau trosedd yn Sir Ddinbych.

Mae'r Bartneriaeth Diogelwch Cymunedol yn derbyn cyllid grant penodol i ddarparu Cynllun Diogelwch Cymunedol. Mae'r cynllun hwn yn cael ei gymeradwyo gan bawb sy'n eistedd ar Grŵp Strategol y Bartneriaeth Diogelwch Cymunedol. Mae'r aelodau yn cynnwys cynrychiolwyr o'r Awdurdodau Cyfrifol a nodir yn Neddf Trosedd ac Anhrefn 1998,, sef Pennaeth Gwasanaeth neu Uwch Reolwyr yr Awdurdodau Lleol, Gwasanaeth Tân ac Achub Gogledd Cymru, Heddlu Gogledd Cymru, Gwasanaeth Prawf Cymru a'r Bwrdd Iechyd.

Mae cyllid Partneriaeth Diogelwch Cymunedol Sir Ddinbych fel a ganlyn:

- (a) Cronfa Cymunedau Diogelach (£166,939) – Cyllid Llywodraeth Cymru sy'n ceisio lleihau nifer y troseddwy'r ifanc sy'n aildroseddu.
- (b) Cyllid Comisiynydd yr Heddlu a Throsedd (£27,063) – Cyllid Llywodraeth Ganolog ar gyfer materion lleol ac ymddygiad gwrthgymdeithasol.
- (c) Cyllid Cydlynnydd Cam-drin Domestig a Swyddog Trais Domestig Annibynnol (£37,500) - cyllid gan Lywodraeth Cymru ar gyfer cyflwyno a gweithredu Polisi a Strategaeth Cam-drin Domestig.

## 7. **Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb (AEC) a gynhaliwyd ar y penderfyniad? Dylai'r templed o'r Asesiad o Effaith ar Gydraddoldeb wedi ei gwblhau fod wedi ei atodi i'r adroddiad**

Mae'r Asesiad o Effaith ar Gydraddoldeb ynghlwm (Atodiad 5).

**8. Pa ymgynghoriadau a gynhaliwyd gyda'r Pwyllgorau Archwilio ac eraill?**

Ymgynghorodd y Bartneriaeth Diogelwch Cymunedol ar gynllun gweithredu 2015/16 gyda'r holl awdurdodau cyfrifol yn 2015.

Mae'r Bartneriaeth Diogelwch Cymunedol yn adrodd yn flynyddol i Bwyllgor Archwilio Partneriaethau'r Cyngor ac i'r Uwch Dîm Arweinyddiaeth yn ôl yr angen.



**9. Datganiad y Prif Swyddog Cyllid**

Dylid cynnwys cost darparu'r cynllun yn y cyllid allanol sydd ar gael.

**10. Pa risgiau sydd ac a oes unrhyw beth y gallwn wneud i'w lleihau?**

Y brif risg yw'r ansicrwydd ynghylch faint fydd y cyllid diogelwch cymunedol yn 2017/18. I liniaru'r risg bydd pob achos busnes yn gadarn a bydd gan bob prosiect a ariennir ganlyniadau clir yn unol â gofynion y grant.

**11. Pŵer i wneud Penderfyniad**

- Deddf Trosedd ac Anrhefn 1998
- Deddf Diwygio'r Heddlu 2002
- Adran 19 a 20 Deddf yr Heddlu a Chyfiawnder
- Rheoliadau (Trosolwg ac Archwilio) Trosedd ac Anrhefn 2009
- Erthygl 7.15.2 o Gyfansoddiad y Cyngor

**Swyddog Cyswllt:**

Rheolwr Tîm Cynllunio Strategol

Gwella Busnes a Moderneiddio

Ffôn: 01824 712346

Mae tudalen hwn yn fwriadol wag



2015/16 Annual Community Safety Partnership  
Performance Report

Matthew Stewart, Partnership Analyst

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## The North Wales Community Safety Partnerships focus (NW CSP)

Whilst the NW Safer Communities Board is focusing at a regional level on mental health, hidden crimes and technology enabled crimes, the Board is asking local CSP's to focus on:

### 1. Reduce crime and disorder in the area

*Having regard to the PCC objectives 'Prevent crime' and 'Reduce harm and the risk of harm'*

- Reduce victims based crime
- Reduce ASB
- Support vulnerable people to prevent them becoming victims of crime
- Reduce repeat incidents of victim based crime and ASB for victims of perpetrators
- Work with MARAC to manage the levels of repeat victims of Domestic Abuse
- Deal effectively with high risk cases of Domestic Abuse and Sexual Violence
- Increase awareness amongst young people of sexual violence

### 2. Reduce crime and disorder in the area

*Having regard to the PCC objective 'Reduce harm and the risk of harm' and the strategic risk 'Drug and Alcohol Misuse'*

- Reduce substance misuse

### 3. Reduce crime and disorder in the area

- Adult reoffending
- Children and young people reoffending

## Victim Based Crime

	2012/13	2013/14	2014/15	2015/16
<b>Conwy</b>				
Victim based crime	5508	5600	5160	5694
Repeat victims of crime	394	389	371	452
Acquisitive crime	2600	2825	2463	2458
High risk sexual violence	50	59	86	102
<b>Denbighshire</b>				
Victim based crime	4883	4379	4766	5295
Repeat victims of crime	393	308	373	457
Acquisitive crime	2282	1950	2060	2078
High risk sexual violence	59	67	82	99

- Victim based crime in Conwy has been relatively stable since 2012, while in Denbighshire victim based crime increased in April 2015. Conwy and Denbighshire are both average compared to their respective MSG<sup>1</sup>, with projections indicating an increase in the future. The MSGs for both counties have experienced an increasing trend; therefore increase in Anglesey or Gwynedd would not be unusual.
- Repeat victims of crime have increased in both Conwy and Denbighshire in 2015/16. The increase in both counties occurred during the summer in 2015; however current trends indicate further increases in the near future. The increase in repeat victims has been a trend seen across North Wales and involves an increase in reported violent crime.
- Acquisitive crime (all theft offences) has reduced in both Conwy and Denbighshire and is currently stable. Both counties have a low or average level of acquisitive crime compared to their MSGs.
- High risk sexual violence<sup>2</sup> has increased in Conwy and recent signals indicate a recent increase in Denbighshire. Conwy and Denbighshire are a little above average when compared to MSG and projections indicate further increases in the future. There have been significant events in recent years along with increased education to promote the reporting of sexual offences and support available to victims. It reasonable to assume this has increased the reporting of historic offences and likely to have increased the reporting of current offences.

<sup>1</sup> MSG – Most similar group, see Glossary.

<sup>2</sup> Rape and penetrative offences, therefore excluding offences such as indecent exposure.

## Antisocial Behaviour

	2012/13	2013/14	2014/15	2015/16
<b>Conwy</b>				
Antisocial Behaviour reported to NWP	4571	4330	4008	3616
Repeat victims of Personal ASB	67	71	69	48
ASB reported to CCBC	2849	3045	2890	1940
<b>Denbighshire</b>				
Antisocial Behaviour reported to NWP	4468	4014	3594	3280
Repeat victims of Personal ASB	91	78	70	43
ASB reported to DCC	1229	1493	1808	-

- Antisocial behaviour reported to North Wales Police has reduced in both Conwy and Denbighshire since 2012. Reporting is highly seasonal with nearly double the number of incidents reported during summer months when compared to winter months. Projections suggest further reductions in 2016/17 however an increase is anticipated in the early part of 2016/17 due to the seasonal trend.
- Personal antisocial behaviour is antisocial behaviour that is targeted at an individual or group as oppose the community at large. Each report of personal antisocial behaviour is followed up by a risk assessment of the victim. Repeat victims are people who have been a victim of ASB two or more times in 12 months. The number of repeat victims has reduced since the introduction of recording in April 2013 in both counties, with recent signals indicating possible further reductions.
- Antisocial behaviour is not recorded in the same format in both counties so the figures are not directly comparable. Reports of antisocial behaviour to Conwy CBC have reduced since 2012, while reports to Denbighshire CC have remained stable. Reporting in both counties looks unlikely to change in the near future. Dog fouling, dog byelaws and fly tipping continue to be the most common themes.

## Domestic Abuse

	2012/13	2013/14	2014/15	2015/16
<b>Conwy</b>				
Domestic violent crime	518	567	475	624
High risk cases discussed in MARAC	217	164	93	125
Repeat victims of domestic violence	43	54	45	73
<b>Denbighshire</b>				
Domestic violent crime	537	483	500	601
High risk cases discussed in MARAC	161	124	79	125
Repeat victims of domestic violence	46	34	45	64

- Domestic violence includes all violent crime which has been tagged a domestic due to the relationship between the victim and offender. Reports of domestic violent crime in both Conwy and Denbighshire have remained stable since 2012; however the recent trend indicates a possible increase in the near future. It has always been recognised that domestic violence is underreported therefore improved training of frontline staff and information sharing between partner agencies are likely to have increased reporting. Further planned improvements in information sharing are likely to result in further increases in reporting therefore consideration should be given to the impact on services.
- The number of high risk cases discussed in MARAC<sup>3</sup> has been relatively stable in both Conwy and Denbighshire. There was a reduction in 2014 following the introduction of a screening process to ensure cases meet the appropriate threshold.
- Repeat victims of domestic violence are people who have been a victim of two or more crimes in 12 months. Repeat victims of domestic violence have increased in both counties since 2012 and significant in recent months. At present it unclear as to why this is however further analysis is planned.

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<sup>3</sup> Multi agency risk assessment conference (MARAC) – Monthly multi agency meeting to discuss high risk / repeat cases of domestic abuse.



## Reoffending

	2012/13	2013/14	2014/15	2015/16
<b>Conwy</b>				
Adult reoffending	308	306	279	218
Young people reoffending	58	35	19	17
<b>Denbighshire</b>				
Adult reoffending	275	263	285	262
Young people reoffending	61	38	32	20

- Repeat adult offenders are individuals age 18 and over who have been charged or cautioned for two or more crimes in 12 months. Adult reoffending has reduced in Conwy and remained relatively unchanged in Denbighshire since 2012.
- Repeat youth offenders are individuals under 17 who have been charged or cautioned for two or more crimes in 12 months. Youth reoffending has reduced significantly in Conwy and Denbighshire since 2012. The current trend is stable and further reductions are not anticipated. Reductions in youth reoffending are the result of avoiding criminalising young people for minor offences such as shoplifting and criminal damage and instead using alternative disposals as recommended.

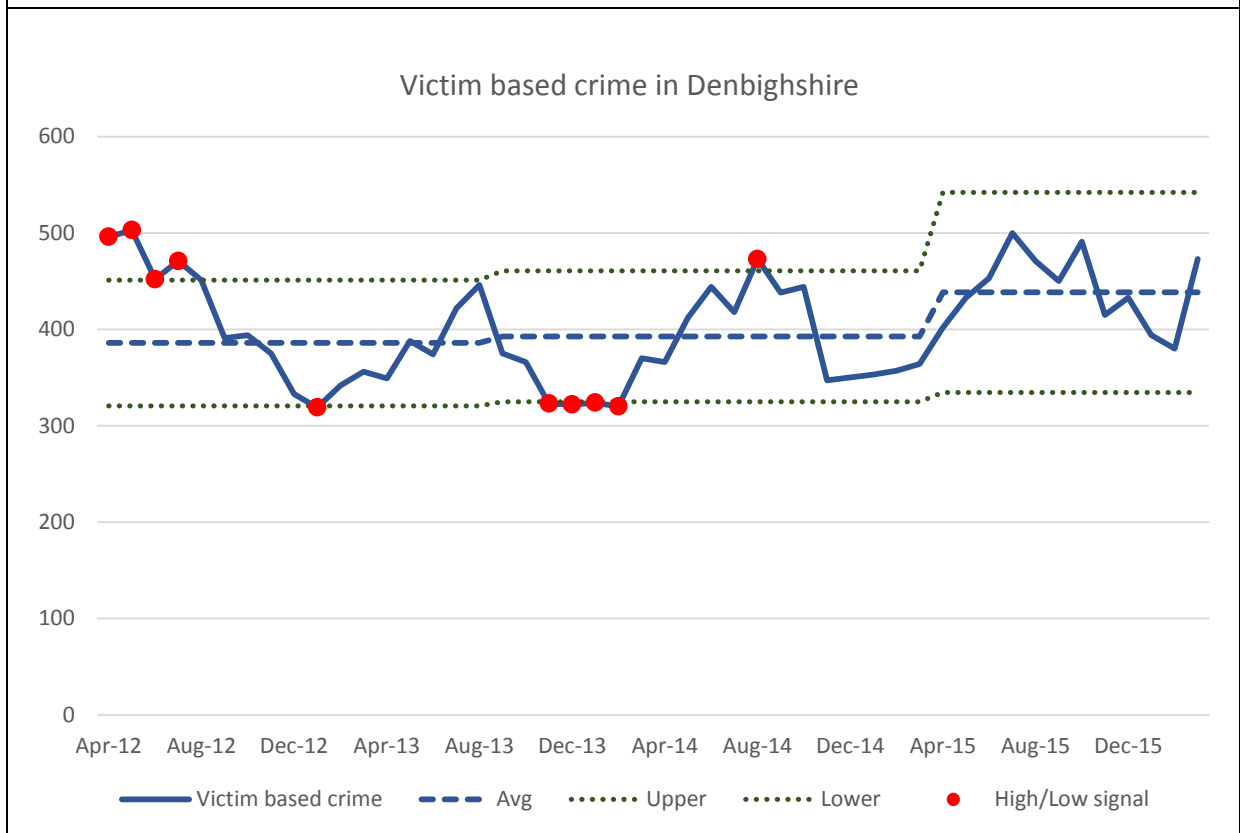
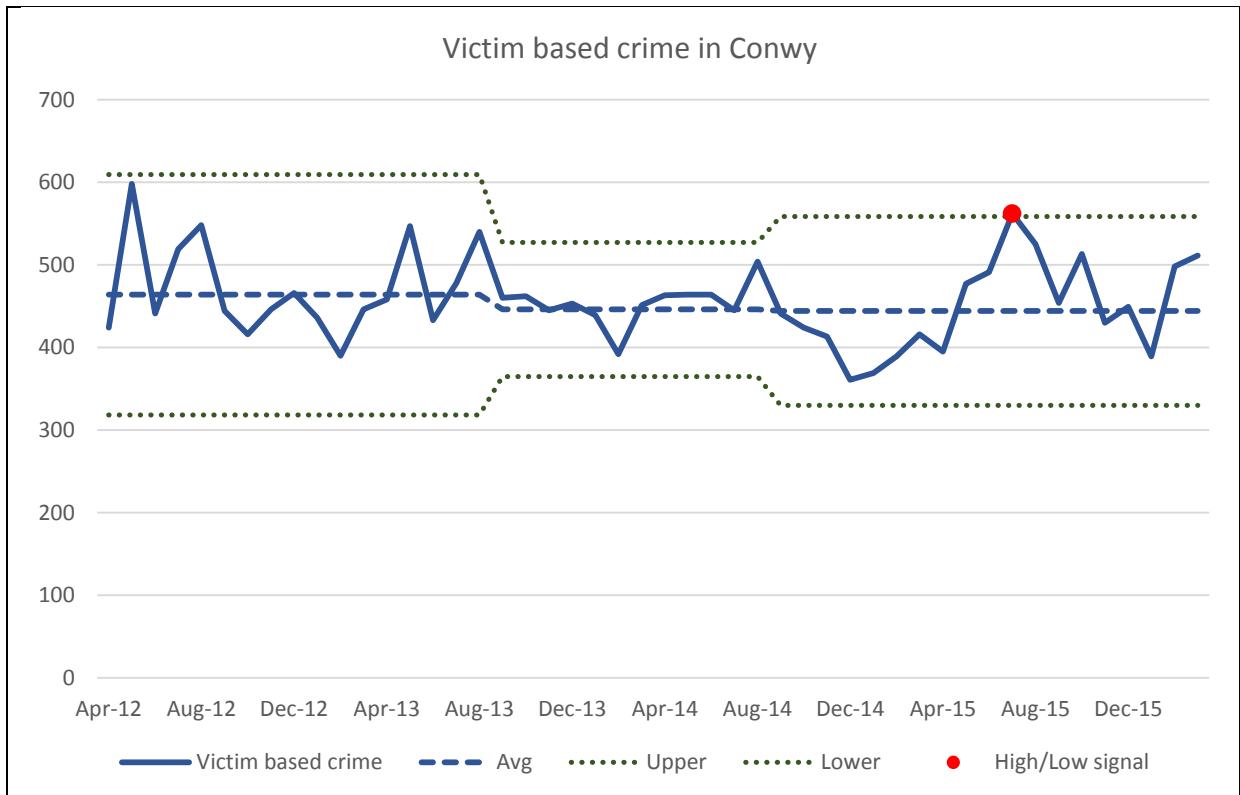
## Glossary

**Victim based crime** – Victim based crime includes all police recorded crimes where there is a direct victim. This victim could be an individual, an organization or corporate body. This category includes violent crimes directed at a particular individual or individuals, sexual offences, robbery, theft offences (including burglary and vehicle offences), criminal damage and arson.

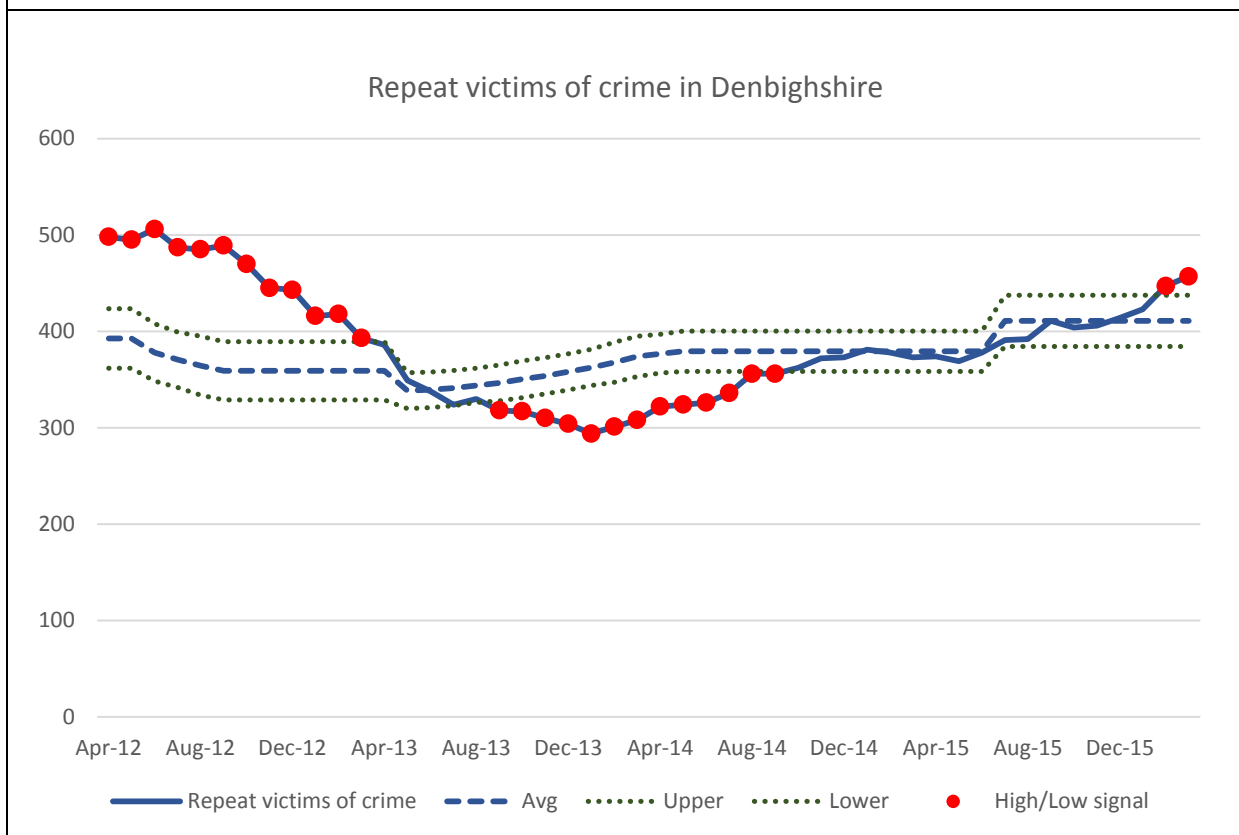
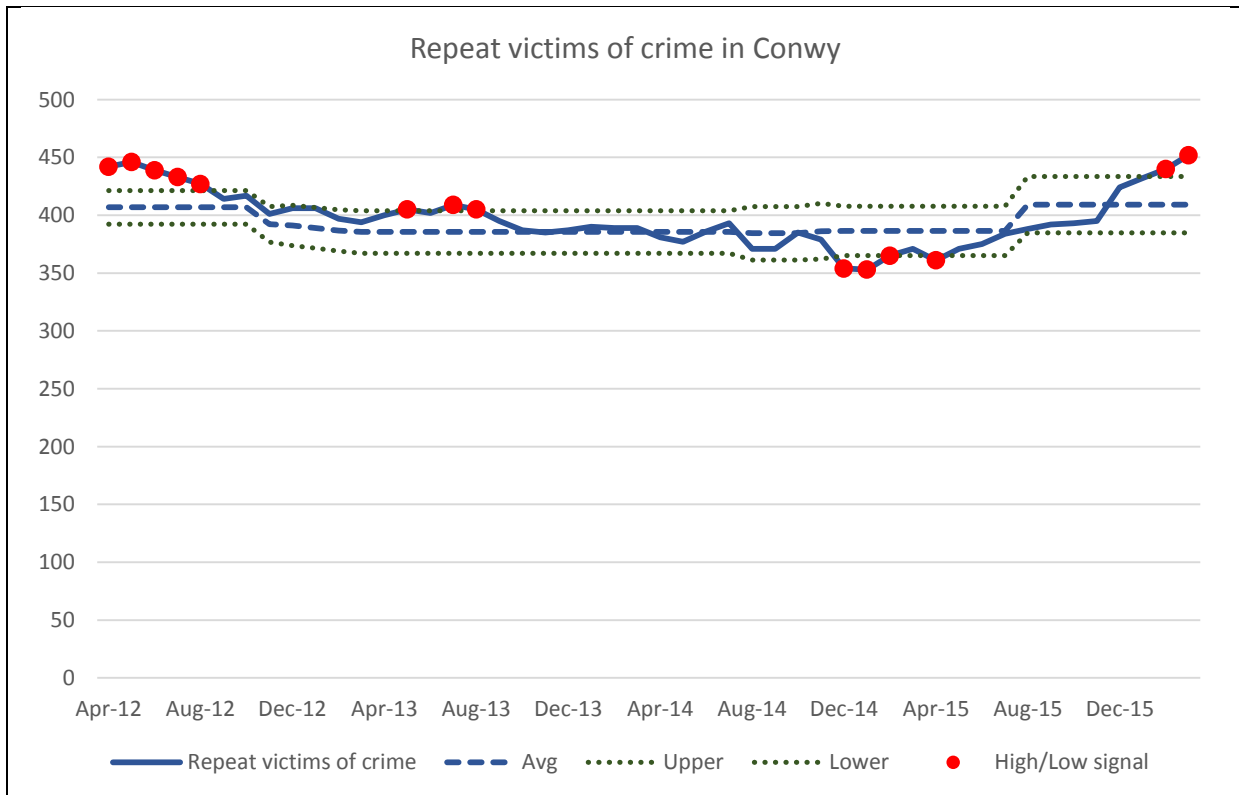
**MSG** – Most Similar Group – A group of counties in England and Wales similar both demographically and geographic and used to compare local CSPs against.

**Multi agency risk assessment conference (MARAC)** – Monthly multi agency meeting to discuss high risk / repeat cases of domestic abuse.

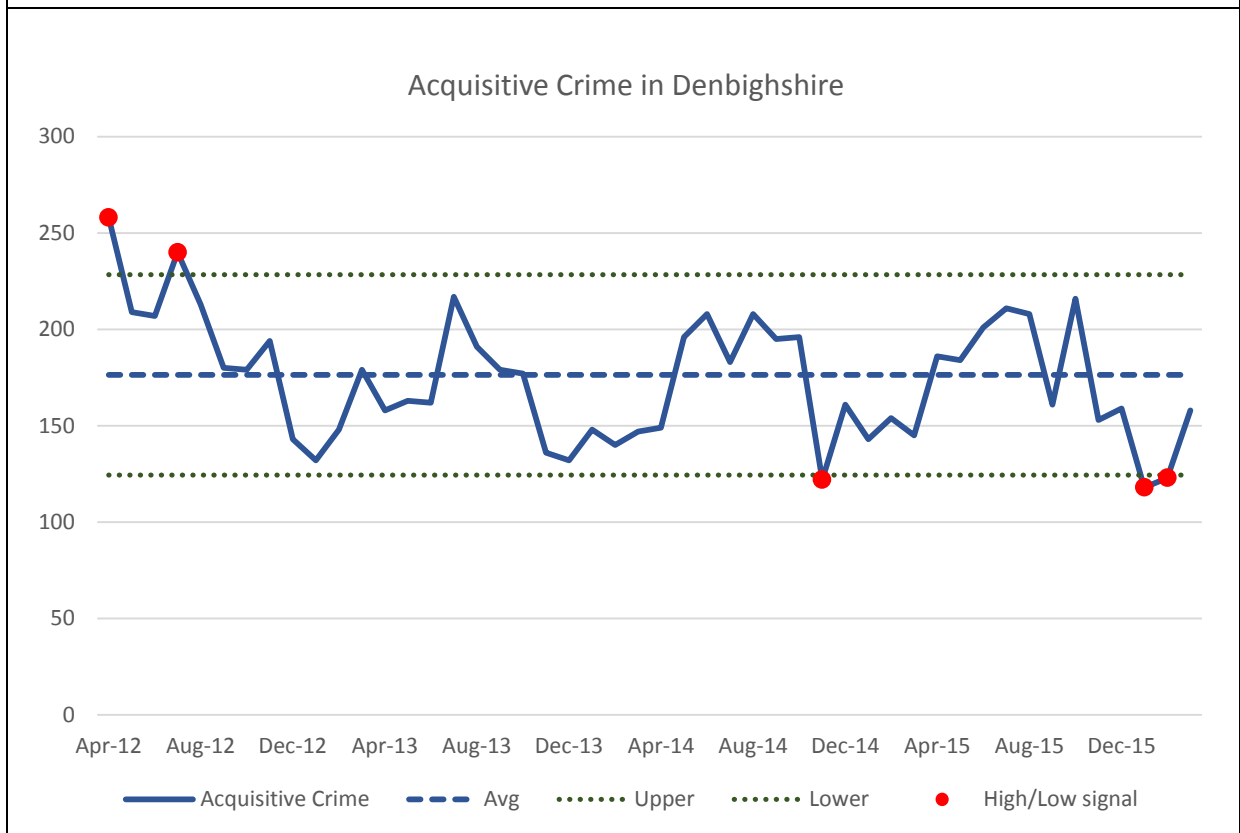
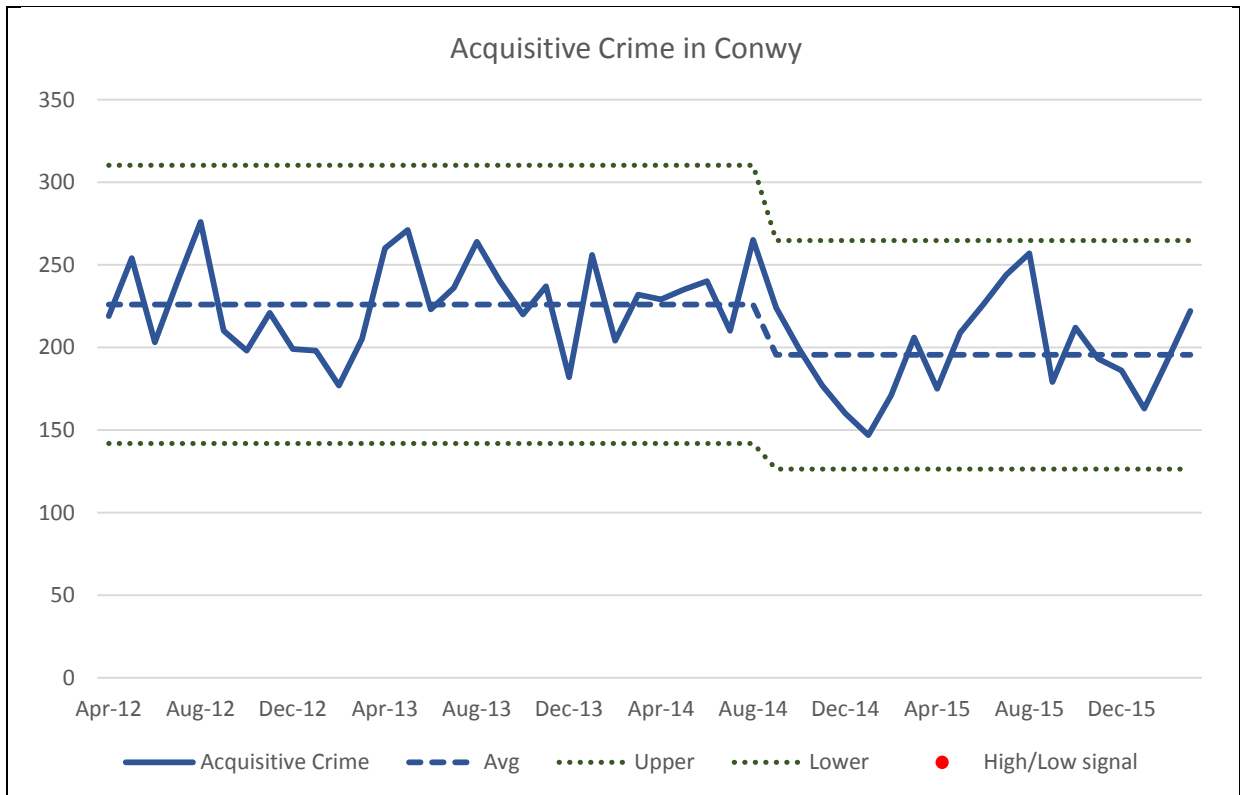
## Appendix - Victim based crime



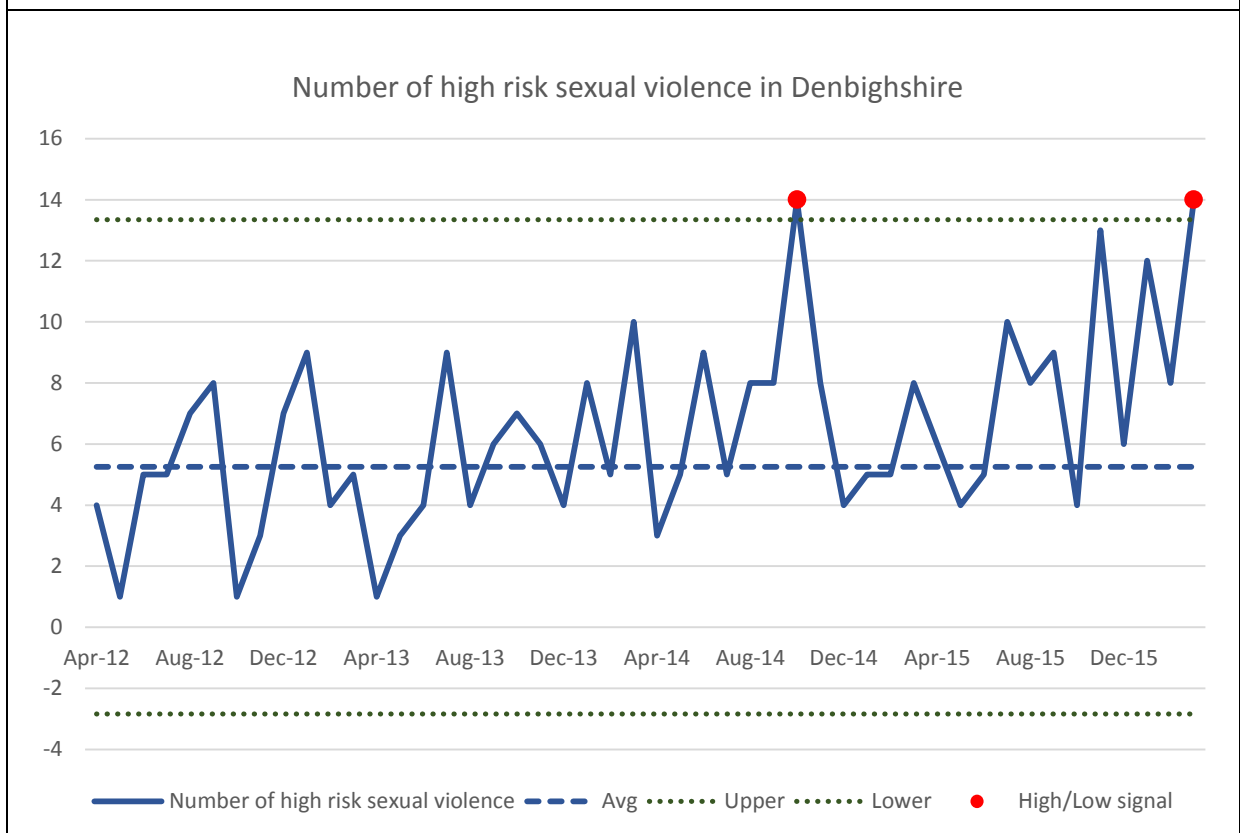
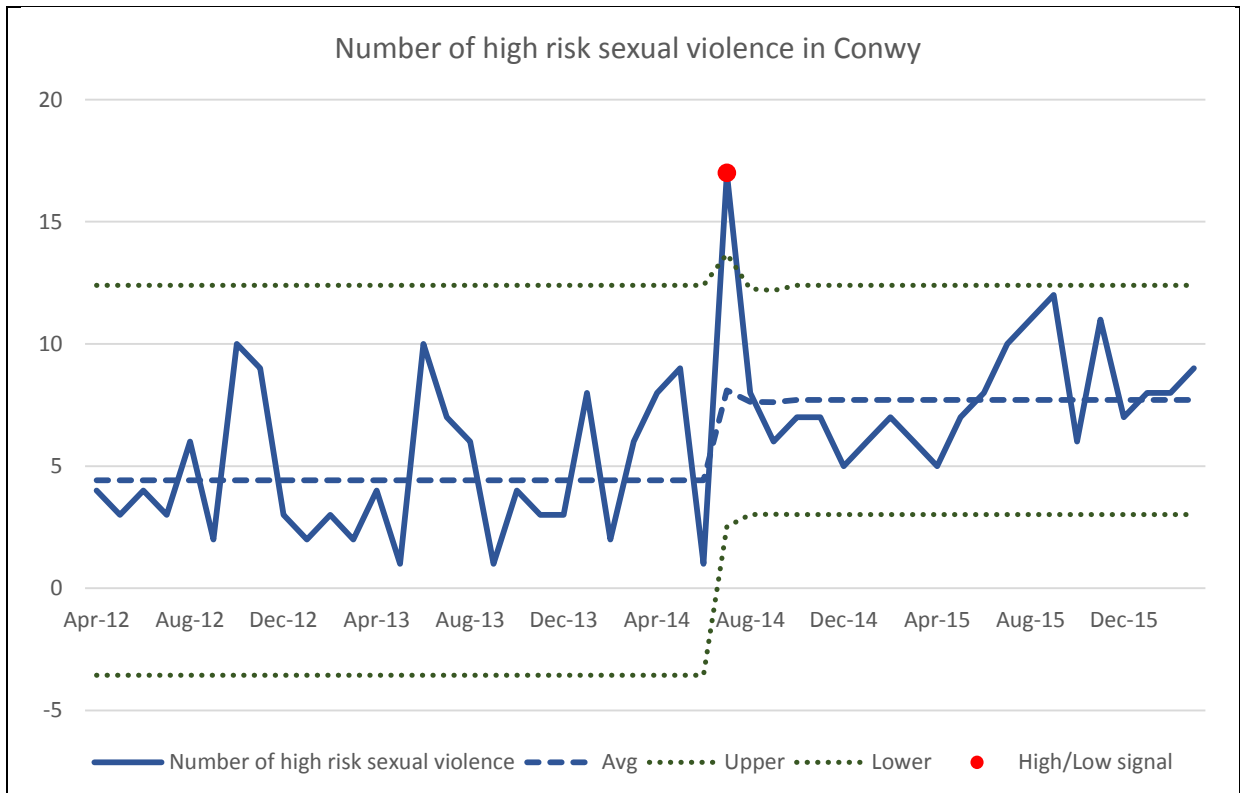
## Appendix – Repeat victims of crime



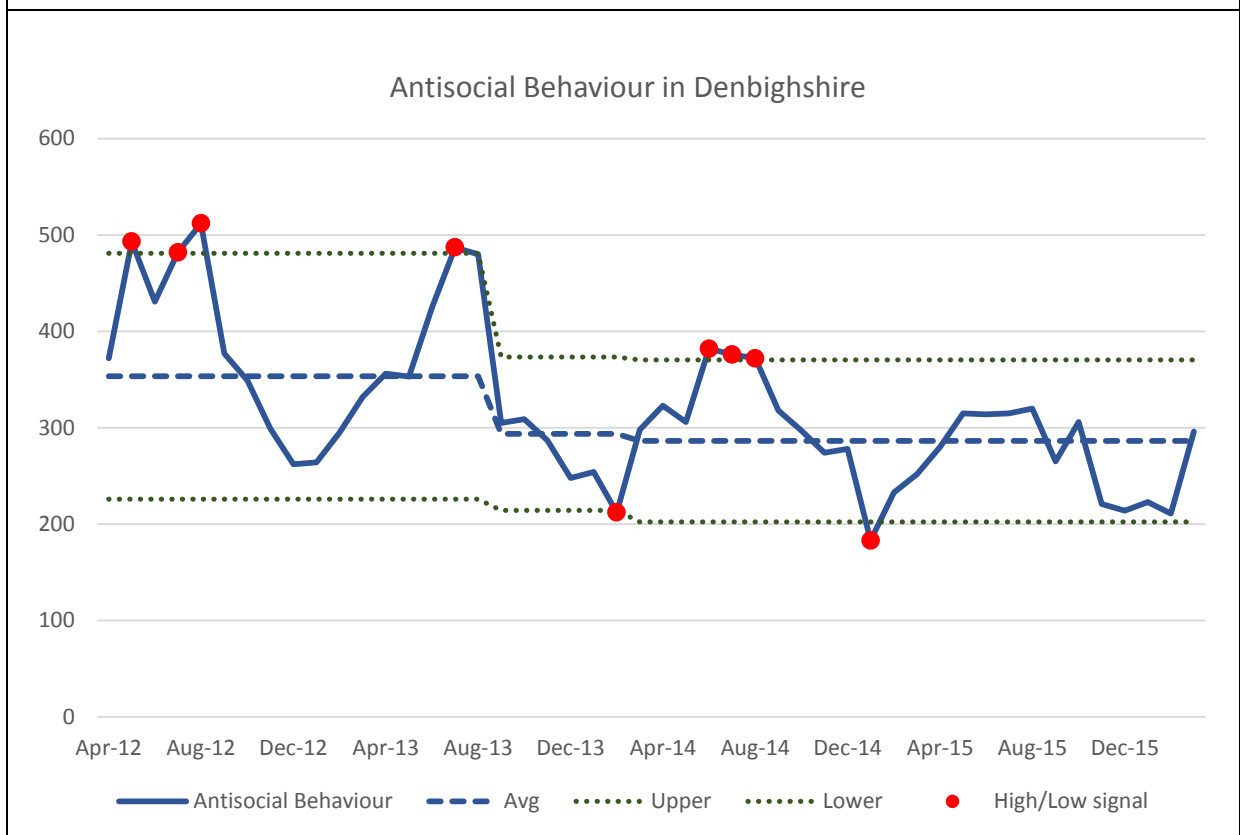
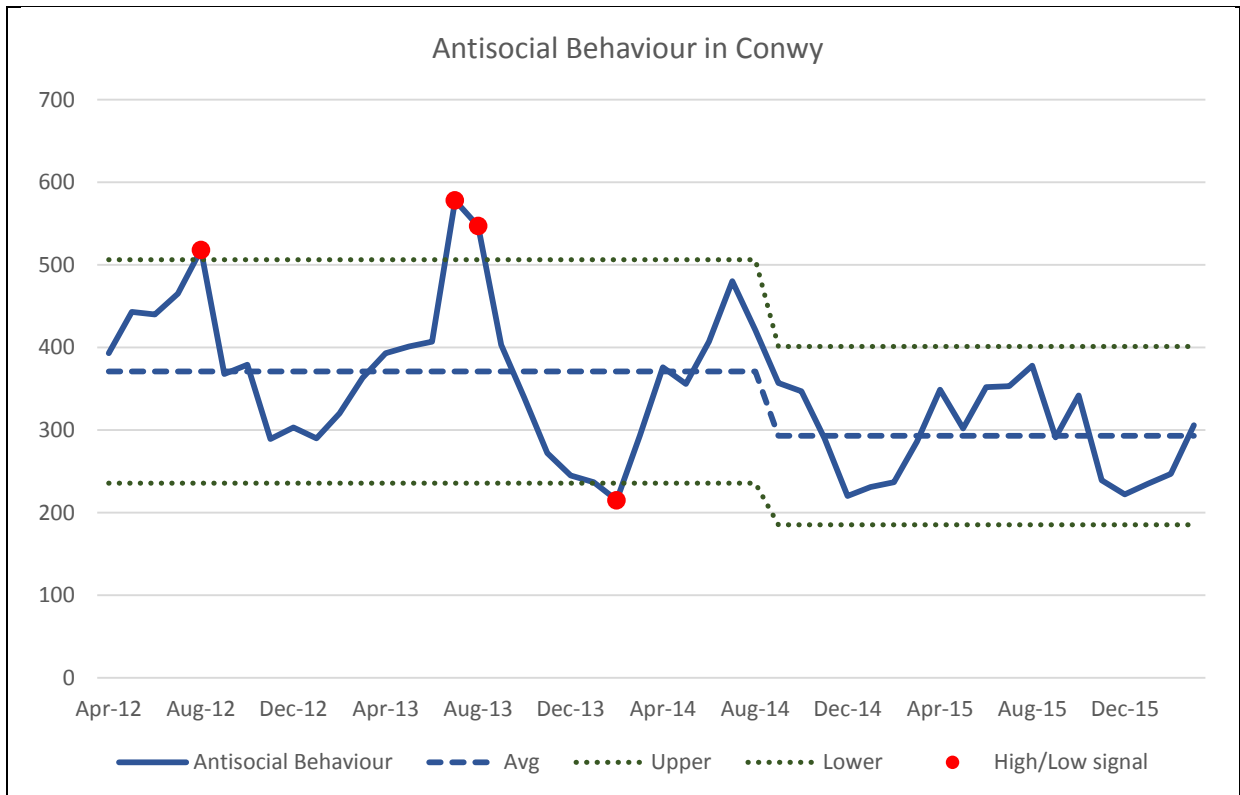
## Appendix – Acquisitive Crime



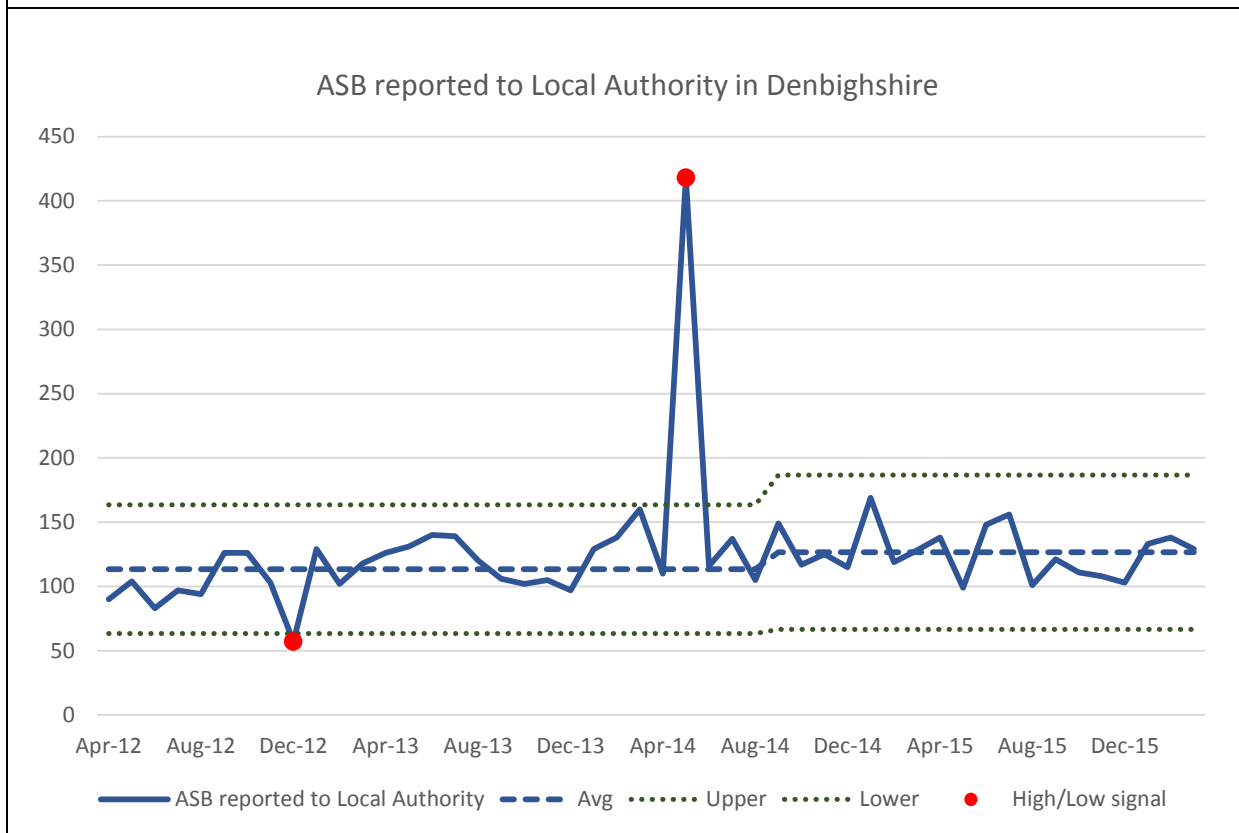
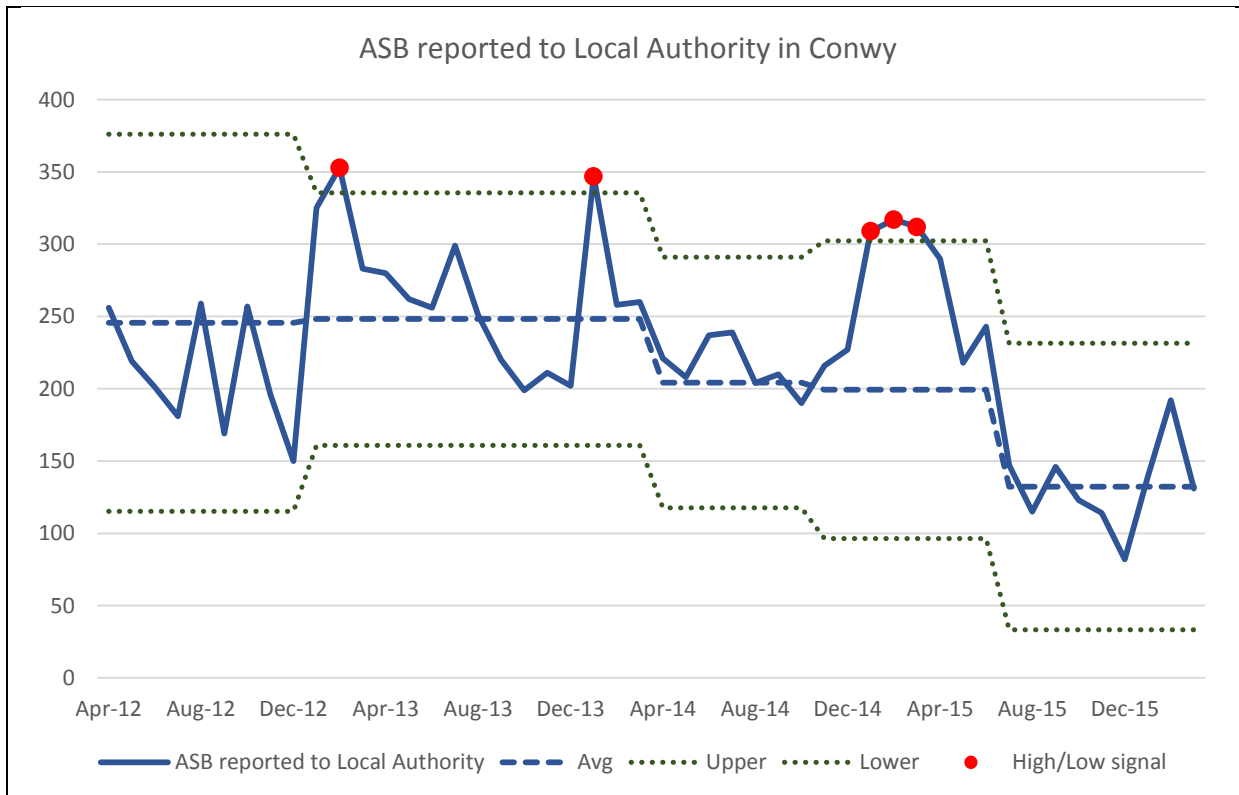
## Appendix – High Risk Sexual Violence



## Appendix – Antisocial Behaviour

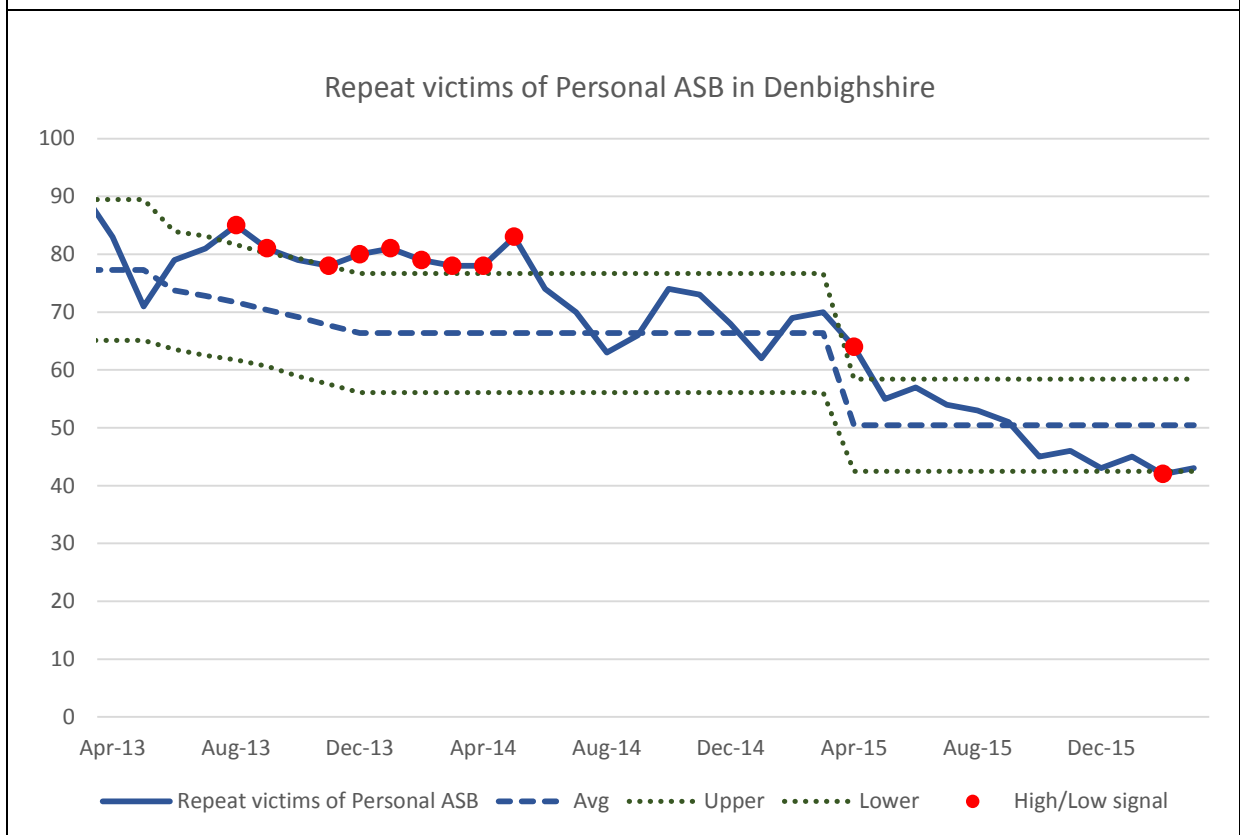
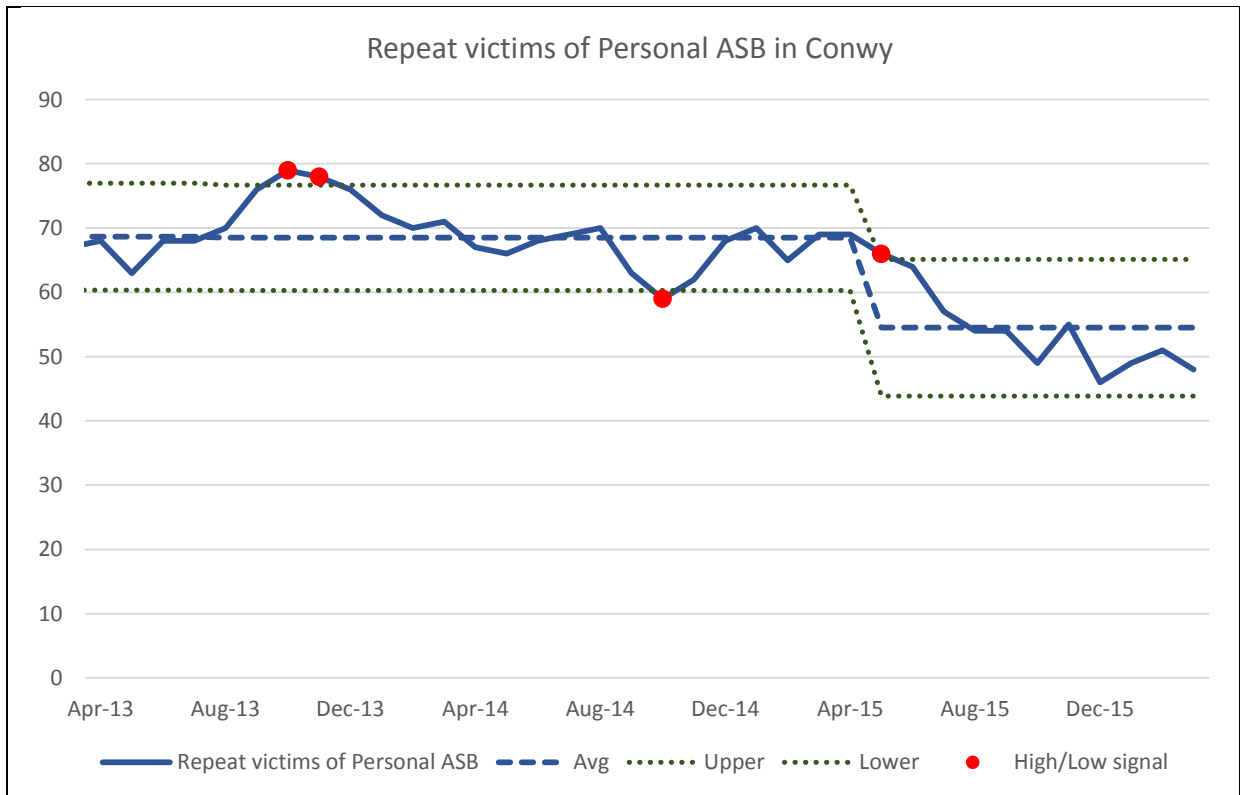


## Appendix – Antisocial Behaviour reported to LA

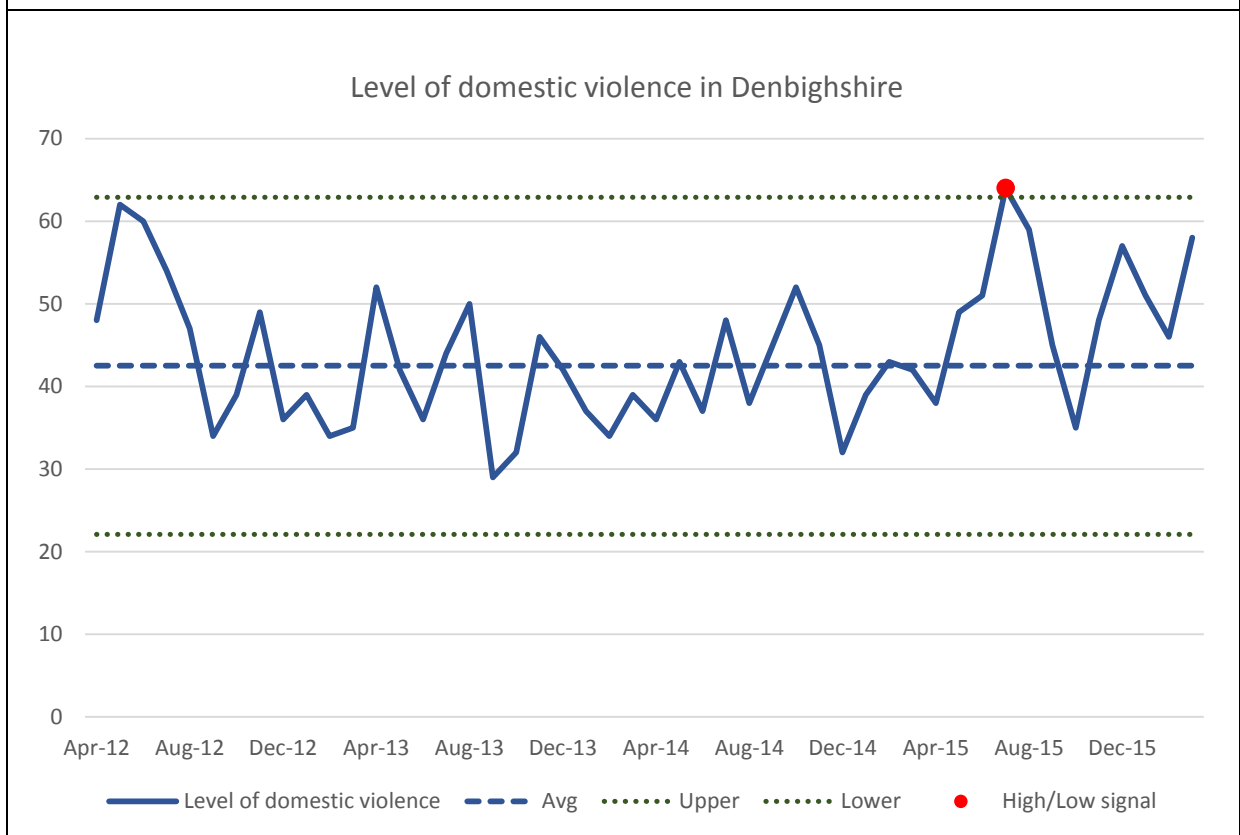
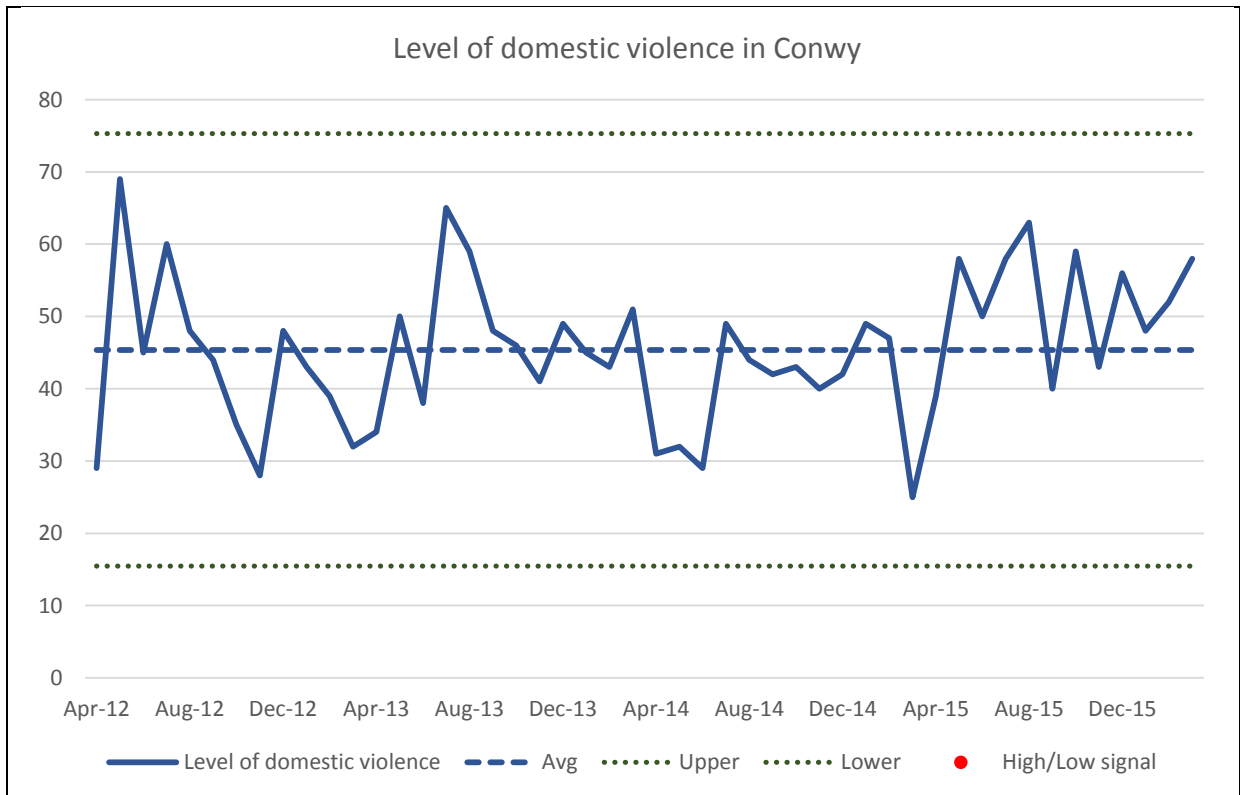




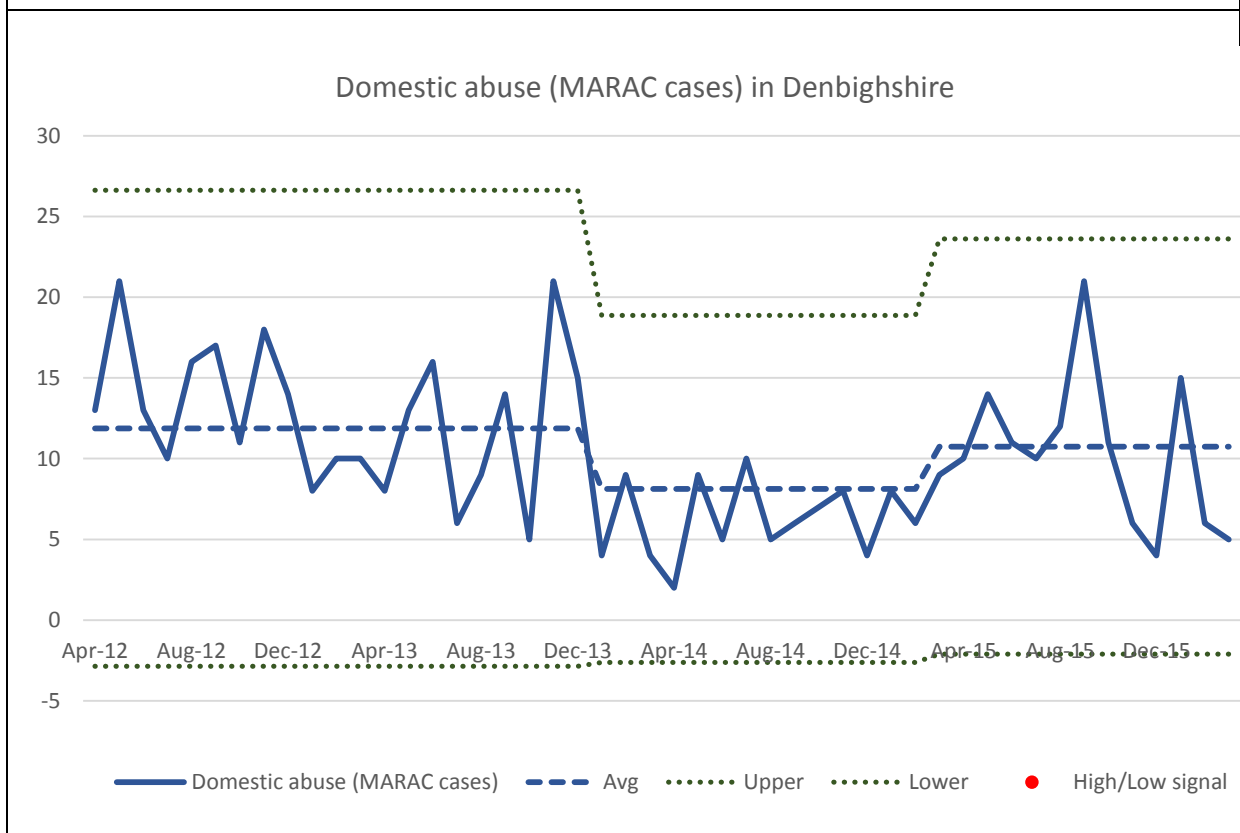
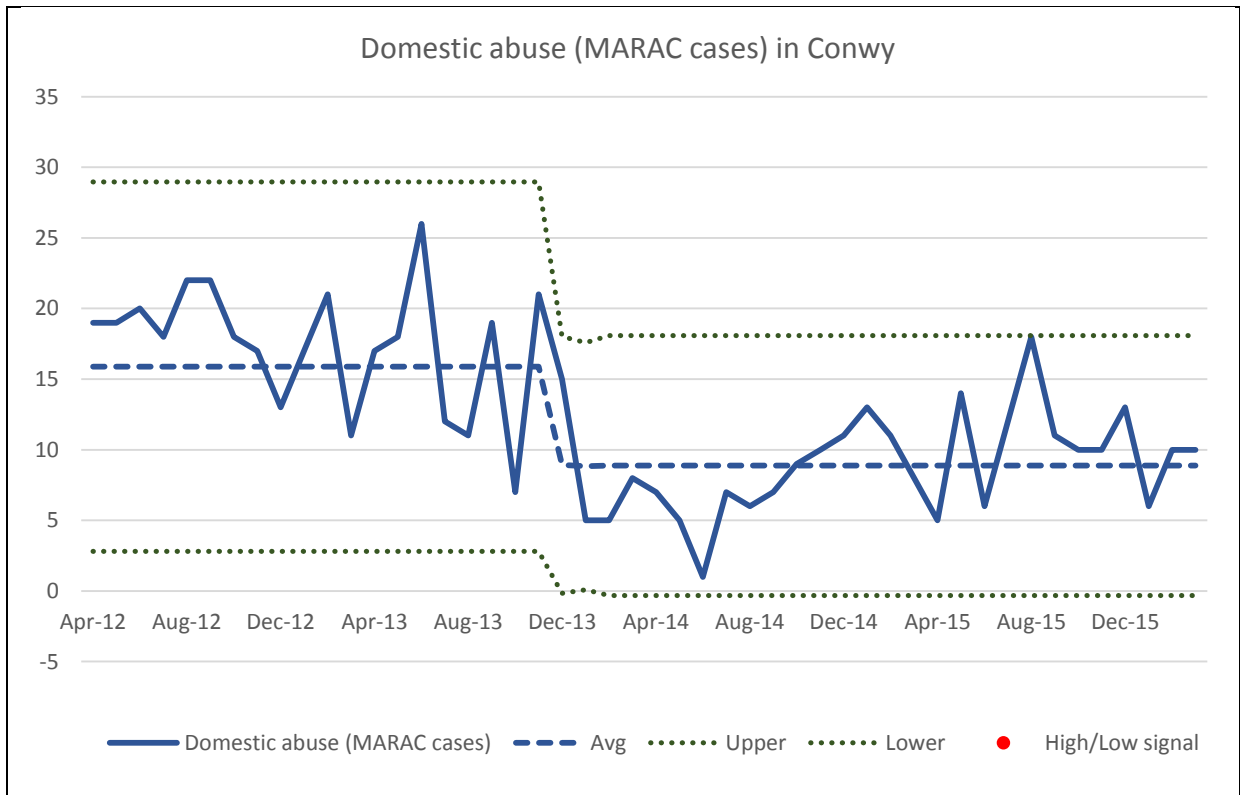
## Appendix – Repeat Victims of Antisocial Behaviour



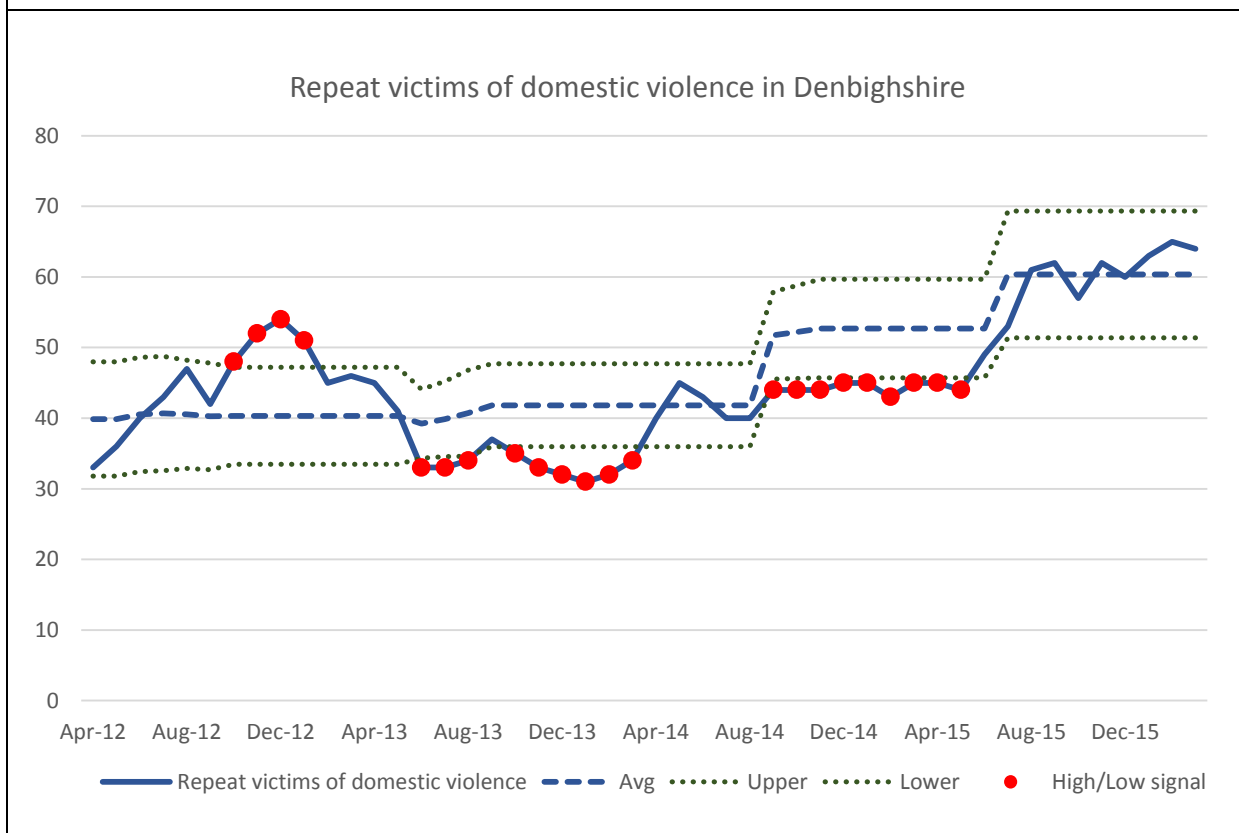
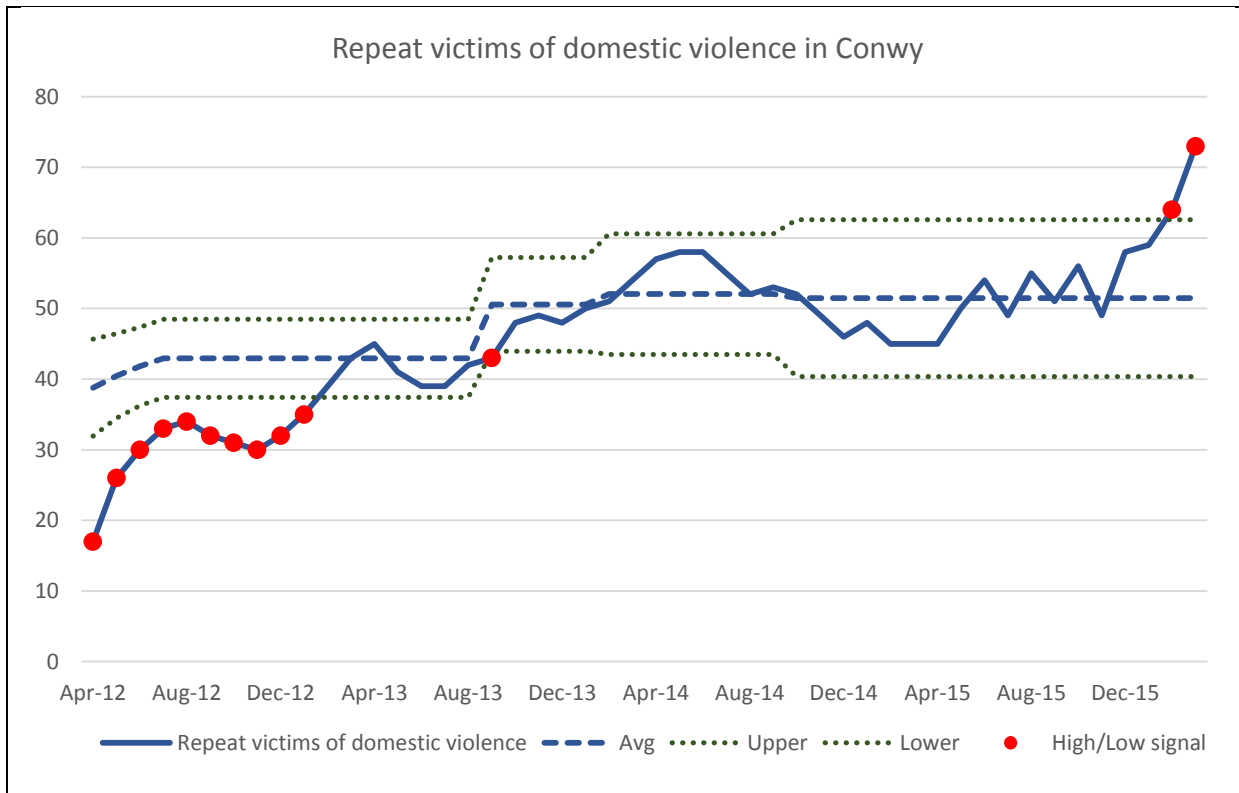
## Appendix – Domestic Violent Crime



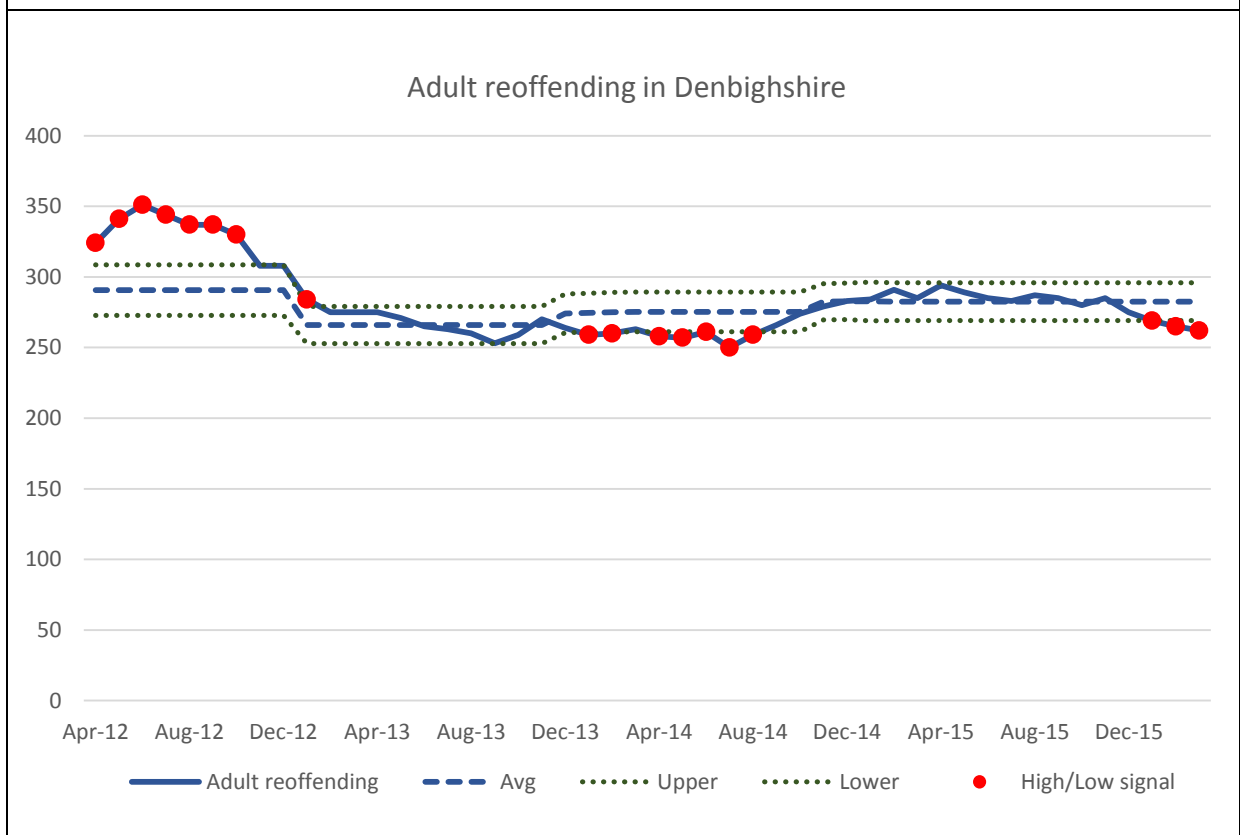
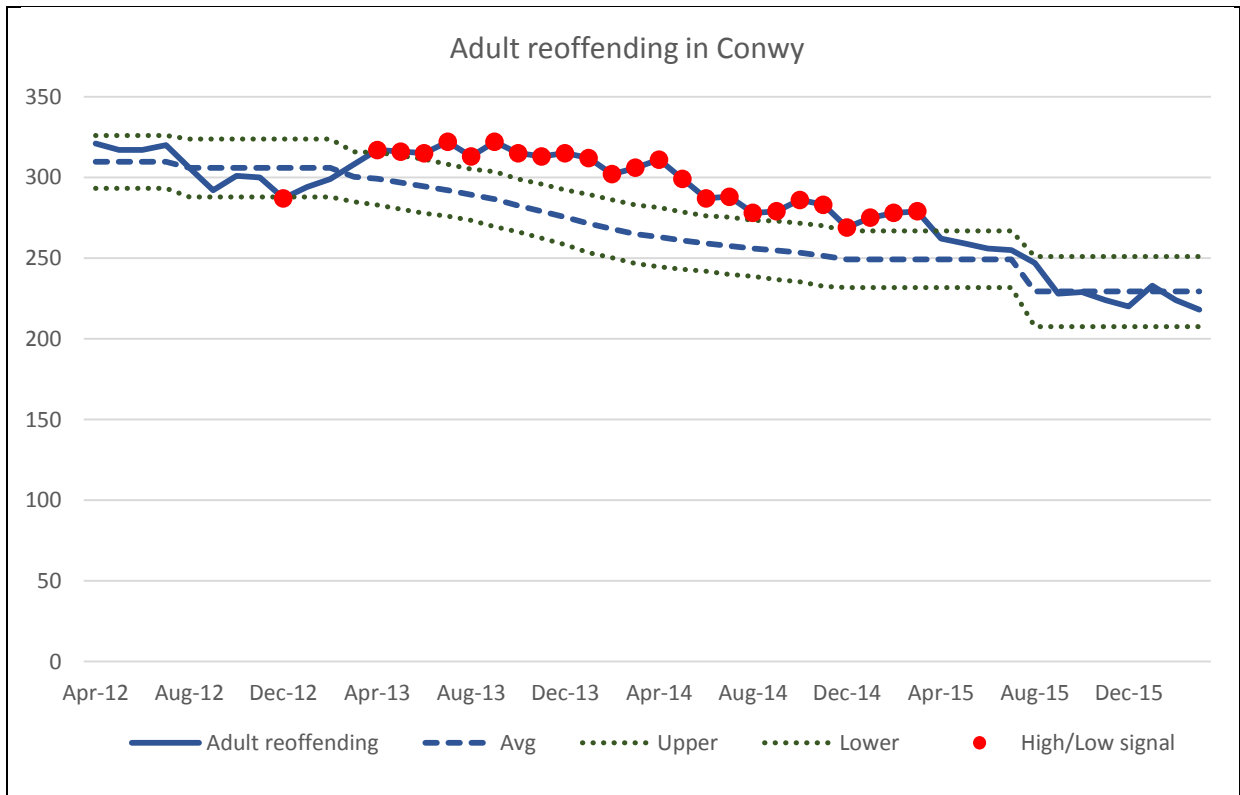
## Appendix – High Domestic Abuse Cases Discussed in MARAC



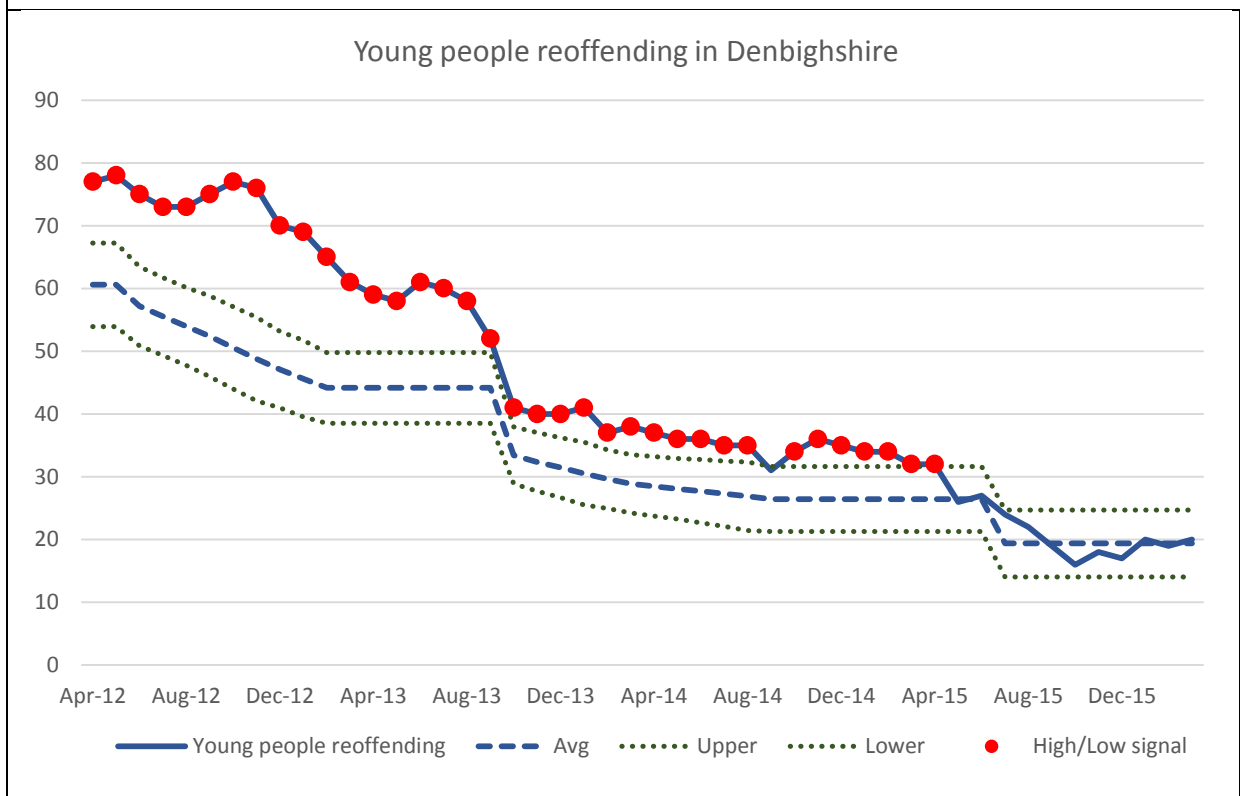
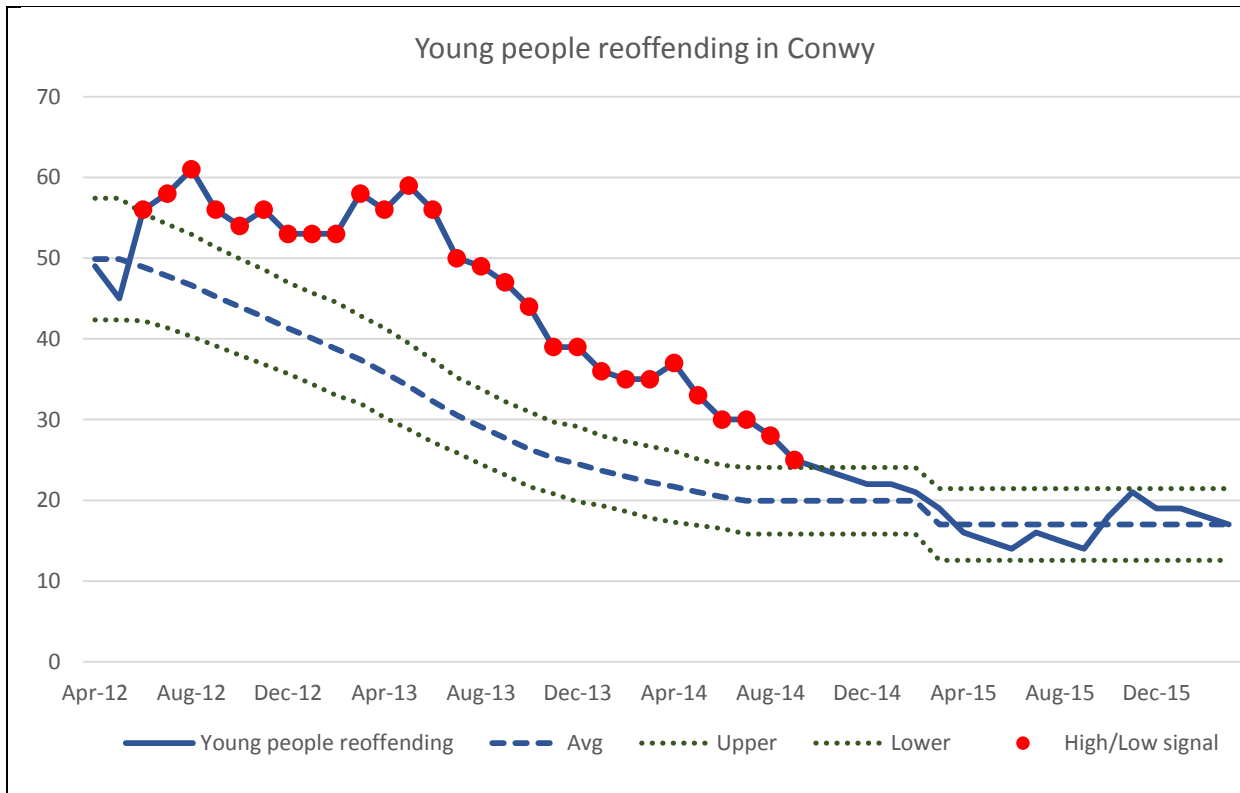
## Appendix – Repeat Victims of Domestic Violence



## Appendix – Adult Offending



## Appendix – Youth Offending





## Conwy and Denbighshire Community Safety Partnership

### Sub-regional Action Plan for 2015/17

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(Approved Nov 2015 /Updated April 2016)

## Conwy and Denbighshire Community Safety Partnership Plan 2015/17

The recent North Wales Safer Communities Board (SCB) has established a number of “focus” areas for crime and disorder in North Wales based on the North Wales Strategic Assessment and the Police Crime Commissioner’s Plan. This has been developed into a North Wales SCB plan outlining the regional focus for the SCB and local focus for the Community Safety Partnerships (CSPs). The recommended areas for CSP focus are listed below;

### 1. Reduce crime and disorder in the area

- 1.1. Reduce victim based crime
- 1.2. Reduce ASB
- 1.3. Support vulnerable people to prevent them becoming victims of crime
- 1.4. Reduce repeat incidents of victim based crime and ASB for victims and perpetrators
- 1.5. Work with MARAC to manage the levels of repeat victims of Domestic Abuse
- 1.6. Deal effectively with high risk cases of Domestic Abuse and Sexual Violence
- 1.7. Increase the confidence in reporting Domestic Abuse and Sexual Violence
- 1.8. Increase awareness amongst young people of sexual violence

### 2. Combat substance misuse in the area

- 2.1. Reduce substance misuse

### 3. Reduce reoffending

- 3.1. Adult reoffending
- 3.2. Children and young people reoffending

As recommended all of the above areas will be included in the local Conwy and Denbighshire Community Safety Partnership plan for 2015/16. In addition the following local priorities will also be included following consultation with the members of the Conwy and Denbighshire Strategic Group.

### 4. Local priorities

- 4.1. Provide appropriate response to environmental crime
- 4.2. Reduce crime linked to licensed premises and taxis
- 4.3. Improve confidence in reporting ASB to LA

The following plan aims to detail the actions and initiatives the Conwy and Denbighshire CSP has in place to contribute towards the focus areas for 2015/17.



## 1. Reduce crime and disorder in the area

1.1 Reduce victim based crime					
Actions / Initiatives	Target Date/ secured project	Frequency/ Activity	Agency / Funding	Desired Outcome	Performance measure if available
<p>OWL alerts Via North Wales Police, Twitter LA/NWP accounts and Conwy Trading Standards facebook utilised to raise awareness.</p> <p>Denbighshire to explore additional social media options.</p> <p>Denbighshire to identify home surveys carried out by the housing grants team</p>	Weekly updates	<p>Regular weekly messages sent out via Police and Local Authority Twitter accounts.</p> <p>ConwyTrading Standards facebook accounts used to warn of any distraction burglaries In Conwy.</p>	NWP/ LA/ CSP	To keep residents and business in Denbighshire and Conwy up to date with any incidents that might result in further crimes being committed.	
	2015-2016	Emlyn Jones- Public protection Denbighshire	DCC LA		
	Surveys are ongoing the CSP need to capture the data in 2015-2016	Capture the data.	DCC LA		
Cocooning to multiple addresses in the vicinity of a crime to statistically reduce the chances of becoming a victim of crime	As and when there are burglaries	Ad Hoc	NWP	To prevent other residents in the area of a burglary becoming a victim,	Reduction in the number of burglaries in a specific area as identified in the

					cocooning area.
Home and business security surveys carried out to highlight target hardening measures to reduce the chances of becoming a victim of crime.	As and when requested	Ad hoc	NWP/ DCC LA housing enforcement	Designing out crime	Reduction in the number of businesses falling victims to crime.
Attendance at community events with local Neighbourhood Watch Volunteers to promote home safety and target hardening.	On average 5 events per month held	Approx 15 events per quarter attended in DCC and CCBC	NWP	To keep the community updated on crime prevention and help to reduce opportunist burglaries by informing residents about basic crime prevention.	Reduction in the number of burglaries general safety awareness.

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Reduce ASB				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
Antisocial behaviour coordinator- Police focussed work. (Police Crime Commissioner ring fenced funding for ASB)	Post Sustained until March 2016 via the PCC	PCC funded post to work alongside LA funded ASB officer in Conwy to ensure all cases of ASB can be cross- referenced. Denbighshire do not have a Local Authority Funded ASB officer, ASB is reported via various departments in Denbighshire and any cross referencing would be done by officers contacting North Wales Police to check out	Post is funded by the PCC- <b>£22,000</b>	Reduction in the number of ASB cases reported to the Police and Local Authority

		information. Any joint ASB issues are coordinated by the CSP Manager.		
Conwy Local Authority funded ASB officer	Revenue funded post	Post staffed via Conwy	This is a core funded post for Conwy LA.	Reduction in the number of ASB cases reported to the Police and Local Authority
Implementation of the 2014 ASB Act  Further ASB training to consolidate training already provided to be carried out in Denbighshire with various services that use the ASB Legislation.	All processes should be available online by the end of 2015-2016  December or January 2016	Work carried out by the PCC and LA funded officers in conjunction with NWP.  All processes now in place. LA currently updating the ASB policy.  NWP policy recently amended and will soon be ratified.  DCC Public Protection Manager to arrange further training.	Fully funded work as above	That all Policies and Procedures are the same across North Wales.
CSP to provide a tasking budget for emerging issues raised in ASB tasking	Funding secured for 2015-2016	All activity and spend coordinated by the ASB tasking group and monitored by the CSP	<b>£10,000</b> grant received from the PCC	Reduction in the number of ASB cases reported to the Police and Local Authority
Police ASB Officer, NWP	Post in place revenue	Full time post	Funded post with NWP CS Dept	Reduction in the number of ASB cases reported to

	funded by the Police			the Police and Local Authority
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1.3 Support vulnerable people to prevent them becoming victims of crime				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
Mobilise Neighbourhood Watch volunteers to do crime prevention road shows in shopping centres and supermarkets.  Tudalen 68	On average 5 events per month. Christmas and Easter main times for crime prevention events	On average 4 sessions per month held.	We have a core team of volunteers who carry out this work in Both Counties and man a drop in one stop shop in Llandudno. This costs <b>£4,000</b> of PCC funding.	Reduction in the number of burglaries general safety awareness.
Neighbourhood Watch volunteers to prepare all Cold calling packs for Conwy and Denbighshire and all New Neighbourhood Watch schemes packs for Conwy and Denbighshire. They also arrange for the signage to be put up in each area.	Packs prepared as and when the consultation is completed	Hundreds of packs created each month and distributed to NPT's	We have a core team of volunteers who carry out this work and man a drop in one stop shop in Llandudno. This costs <b>£4,000</b> of PCC funding.	Increase the number of cold Calling Control Zones in Conwy and Denbighshire
Provide target hardening to vulnerable people	Target hardening provided as and when victims or vulnerable people are	Target hardening supplies stored with NHW all PCSO's are aware of the equipment for both Counties.  NWP CS ALOs & PCSOs also	Items purchased with proceeds of crime. No costs this year.	Empowering residents in Conwy and Denbighshire to feel safe in their own homes. Also a reduction in burglaries.

	identified.	issue TH eqpt dependant on severity / vulnerability. If equipment not issued, advice and signposting follow the site survey.		
Safe Places Pilot in Conwy	Pilot will be reviewed at the end of 2016-2015	Ensure there are establishments in public places signed up to the scheme where vulnerable people who have registered can find refuge and receive help.	Police Community Safety Team to report back on the pilot.	Number of Safe places established (baseline stats for future years as this is a new project)
Safer Conwy and Denbighshire provide funding for the Saferhomes scheme which is a target hardening fitting service for victims of domestic abuse	Funding secured for 2015-2016	On average we have support over 150 victims each year with this service	Funded via the PCC grant- £7,000	The number of Domestic Abuse Victims helped by the service. Satisfaction rates can also be included.

1.4 Reduce repeat incidents of victim based crime and ASB for victims and perpetrators				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired outcome
Safer Conwy and Denbighshire establish No Cold Calling Zones in areas plagued by Cold Calling and distraction burglaries. All of this work is intel based via the Police and Trading Standards.  DCC to evaluate the Cold Calling Zones already in place.	Ongoing  2015-2016	This is a Partnership project with Trading Standards and the CSP taking the lead role.  Ian Millington- Trading Standards Denbighshire	Signs purchased in previous years. No cost at present.  NHW volunteers create all the packs. Funding as in 1.3	The number of cold Calling Control Zones in Conwy and Denbighshire
Safer Conwy and Denbighshire provide	Safer Conwy	Safer Conwy and	Safer Conwy and	The number of Domestic

funding for the Saferhomes scheme which is a target hardening fitting service for victims of domestic abuse	and Denbighshire provide funding for the Saferhomes scheme which is a target hardening fitting service for victims of domestic abuse	Denbighshire provide funding for the Saferhomes scheme which is a target hardening fitting service for victims of domestic abuse	Denbighshire provide funding for the Saferhomes scheme which is a target hardening fitting service for victims of domestic abuse	Abuse Victims helped by the service. Satisfaction rates can also be included.
NWP ASB multiagency tasking meeting- chaired by the Chief Inspector for Partnerships	Held every 4 weeks	Emerging and existing ASB matters discussed and plans agreed	NWP/Local Authorities DCC/CCBC/ Third Sector	Reduction in the number of ASB cases reported to the Police and Local Authority
Police ASB Officer, NWP	Ongoing	Full time post	Funded post with NWP CS Dept	Reduction in the number of ASB cases reported to the Police and Local Authority

1.5 Work with MARAC to support high risk victims of Domestic Abuse				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
Domestic abuse and sexual violence Officer in post who helps to coordinate activity in Conwy and Denbighshire	Funding secured for 2015-2016	Part time coordinator	Grant funding received from the WG for this post. This is ring fenced for this role.	That the business plan required by the Welsh Government helps to bring together responsible authorities and coordinate Activity in Conwy and Denbighshire

Fund 2 full time Independent Domestic Violence Advisor posts (One Denbighshire one Conwy) based with the North Wales Womens Centre in Rhyl and in Hafan Cymru in Conwy.	Funding secured for 2015-2016	2 Full time posts	Grant funding is received from the PCC and WG to help to fund these posts.  <b>£75,000</b> WG ring fenced grant  <b>£11,126</b> PCC grant applied for via business case.	The number of victims helped by the IDVA service.  Reduction in repeat victims of domestic abuse
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1.6 Deal effectively with high risk cases of Domestic Abuse and Sexual Violence				
Actions / Initiatives	Frequency	Frequency/ Activity	Agency / Funding	Desired Outcome
DA & SV Co-ordinator chairs MARAC steering group and oversees governance	Ongoing-meetings held every month	Core role of the Domestic Abuse and Sexual violence coordinator	Funded as in point 1.5 above.	A MARAC that is run in line with the National standards
CSE awareness	2015-2016	All NWP being given mandatory training on CSE to increase awareness.	North Wales Police via the Onyx Team	Increased awareness
Basic CSE Taxi Driver Awareness in Conwy  Denbighshire to carry out similar training	25 <sup>th</sup> November 2015  Date Yet to be agreed waiting for Conwy to be completed.	All Taxi Drivers receive input in Conwy by the end of 2015-2016	LA/ NWP/CSP	The number of taxi drivers who receive the input

1.7 Increase the confidence in reporting Domestic Abuse and Sexual Violence				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
Safer Conwy and Denbighshire regularly put out media releases on reporting domestic abuse and we always back National campaigns.	2 alerts on average per month	Core role of the Domestic Abuse and Sexual violence coordinator	Funded as in point 1.5 above.	The number of messages being sent out to increase awareness
Each year on the 25 <sup>th</sup> of November we support the International Raising Awareness day.	25 <sup>th</sup> November- annual event	Core role of the Domestic Abuse and Sexual violence coordinator to arrange awareness events/ media releases for the 25 <sup>th</sup> of November.	Funded as in point 1.5 above.	Record the type of activity that has taken place
Safer Conwy and Denbighshire work with our Third Sector partners to support awareness raising and support the Live Fear Free All Wales helpline.	Monthly message sent out	Core role of the Domestic Abuse and Sexual violence coordinator	Funded as in point 1.5 above.	Record the type of activity that has taken place

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1.8 Increase awareness amongst young people of sexual violence			
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding
Fund a theatre tour in High Schools in Conwy and Denbighshire- highlighting safe relationships and exploring the consequences of consent for both victim and perpetrator in intimate teenage relationships. explaining the need to treat each other with respect. The content also included 'Sexting' and the ramifications of such activity.	Tour in taking place in Dec/January 2016	This project is coordinated the Domestic abuse and sexual violence coordinator on behalf of Conwy and Denbighshire,	This is funded by the Youth Crime Prevention Funding from the WG. <b>£12,000 This is a North Wales Project.</b>



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## 2. Combat substance misuse in the area

2.1 Reduce substance misuse				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
Controlled Drugs and Chemical Liaison Officer	Daily visits to Pharmacies in North Wales	Focus on substance misuse with partners	NWP	To continue to visits pharmacies on a 6 month rolling programme to ensure all are compliant.
North Wales Police Licensing Officer	Daily visits to Licensed premises in Conwy and Denbighshire	Focus on substance misuse with partners. Responsible for enforcing licensing and test purchases along with the Local Authority.	NWP/ LA Licensing and Trading standards	Well run pub watch schemes Reduction in the number of licenses going to review
Oversee capital applications for the area –to be submitted to Area Planning Board.	Within capital application timeframe-dictated by Welsh Gov	As and when funding is available	Via the CSP/APB	Increase the substance misuse assets within Denbighshire and Conwy.

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### 3. Reduce Reoffending

3.1 Community Resolutions				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired outcome
<p>Target repeat offenders (adults) via an Integrated Offender Management (IOM) process. Identifying those who cause the most harm (prolific offenders) and addressing their re-offending behaviour</p> <p>Targeting young offenders to reduce reoffending by implementing the Denbighshire and Conwy Youth Justice Service plan</p>	<p>Monthly meetings held.</p> <p>Updates</p>	<p>IOM Management board</p> <p>Operation Phoenix, targeting young people identified as being at risk of offending or reoffending and engaging them in positive activity. Partners – Fire and Rescue Service, Education, Youth Justice Service and Police.</p>	<p>NWP/ Probation and Youth Justice Service</p>	<p>Reduction in repeat offending (Adults and Young people)</p>
<p>Project WISDOM – <b>pilot scheme</b> in Conwy and Denbighshire</p>		<p>Bringing together Police (Public Protection Officers, PPU) and Probation (Sexual Offenders and Violent Offenders Unit Officers, SOVU) to work within Local Authority building. Strengthening the reoffending response in relation to high risk offenders. Also piloting a change in offender contact with Probation Officers which is moving to contact to dedicate Police buildings across both counties. Partners- Probation Wales, Police and Social Services.</p>	<p>NWP/Probation/SSD</p>	<p>Better coordinated response</p>

T: 01753 750000

3.2 Youth Justice Activity				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
<p>Via the Youth Crime Prevention Grant we fund and monitor activity on the following:</p> <ul style="list-style-type: none"> <li>• Preventing and Deterring Offending</li> <li>• Youth Restorative Justice Officer</li> <li>• Careers Wales Officer</li> <li>• Catspaw Theatre Tour</li> <li>• Monitoring Prolific Offenders</li> <li>• Deter Project</li> </ul> <p>All projects are commissioned via the Local Authority Youth Justice Service except for the Theatre Tour.</p>	Funding secured via the Regional approach to this funding for 2015-2016	Activity is reported on every six months to the WG	<p>Overall reduction in the number of repeat Youth Offenders.</p> <p>This is all funded via the ring fenced grant from the WG. Each year as a North Wales group we are required to submit a Regional business case to WG. Total amount of ring fenced funding allocated to Conwy and Denbighshire <b>£359,998</b></p>	Reduction in Youth Offending

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## Local priorities

4.1 Provide appropriate response to environmental crime				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
Local Authority will continue to contract and manage the Kingdom Security enforcement company.	Reviewed annually via SLA's	To issue fixed penalty notices for littering and dog fouling and other FPN crimes.  LA Manages hotspots	Self funding via payment of fines.	Zero tolerance to Littering and dog fouling with enforcement used to back up the policy. Denbighshire to continue with the high profile campaign
4.2 Reduce crime linked to licensed premises and taxis				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
<p>Licensing Officer NWP</p> <p>Licensing Officers DCC/CCBC</p> <p>Targeting of accommodation above takeaways in Denbighshire</p>	Ongoing	<p>Focus on substance misuse with partners. Responsible for licensing and test purchases.</p> <p>Control of Licensed premises Monitoring and enforcing taxi's</p>	NWP/ LA	<p>Better control of Licensed premises.</p> <p>Fewer vehicles failing vehicle checks.</p> <p>Number of failed Test purchases.</p>
Reduction in the Number of Accidental Dwelling fires	Annual action	Reduce incidence and impact of Accidental Dwelling Fires, continue scoping of other potential Memorandum Of	NWFRS/CSP	Increase in the number of other agency referrals

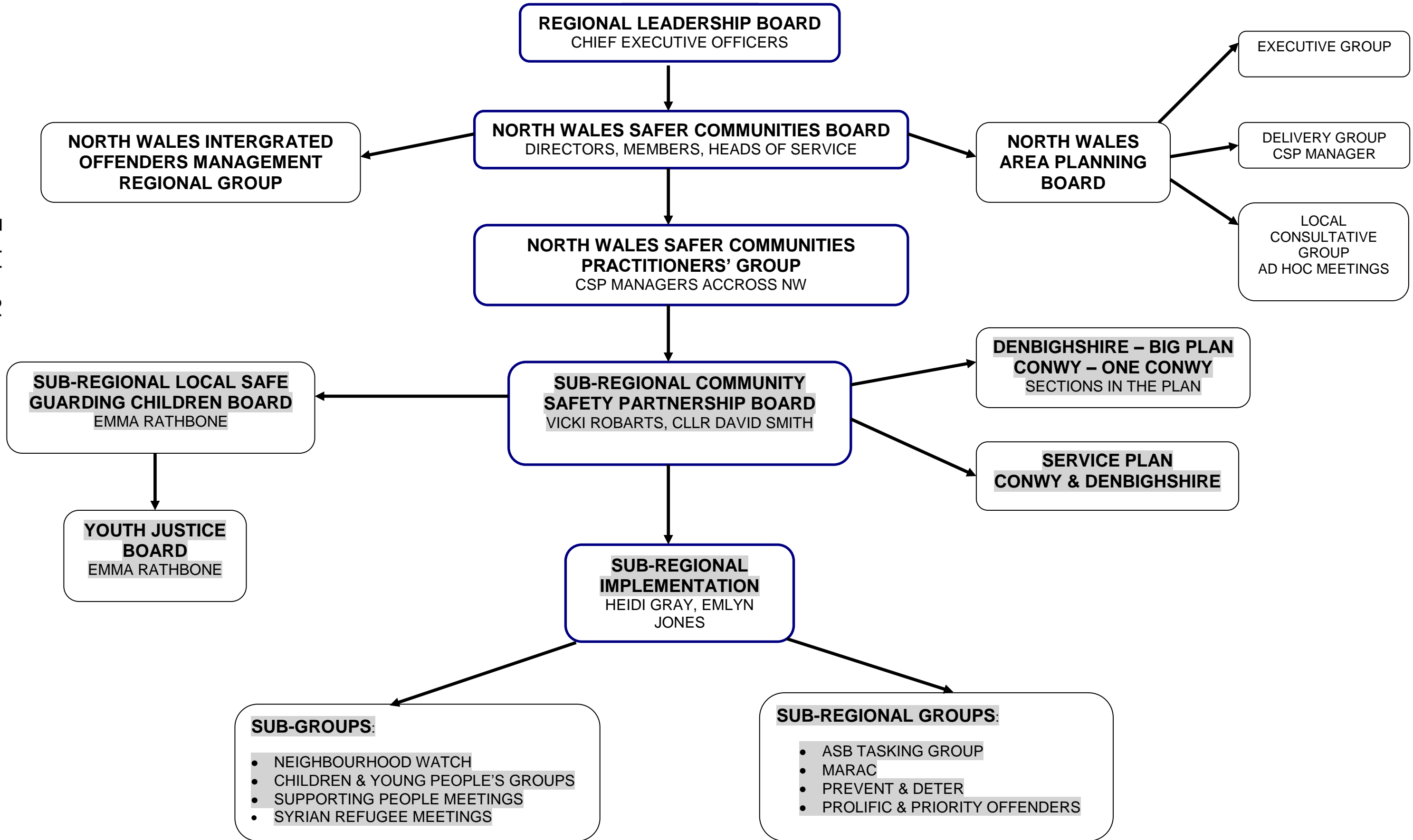
		Understanding sources Delivery of 8,000 HFSC within the Counties of Conwy-Denbighshire with a minimum of 50% originating from agency referrals.			
Tudalen 78	<b>Cook safely Project- NWFRS</b>	August 2015-Feb 2016	Carry out a “We don’t want to come dine with you “campaign in the Conwy and Denbighshire area between August and February 2015-16 to encourage people aged between 18-64 to ‘cook safely’. The <b>overall objective</b> of the campaign is to decrease the number of cooking related accidental fires in the Conwy and Denbighshire region.	NWFRS/CSP	Reduction in the number of accidental fires caused by cooking. The <b>communications objective</b> is to make at least 1000 people aged between 18-64 to be more aware of the consequences of leaving cooking unattended through face to face engagement between the dates the campaign was carried out
	<b>Develop a Night time economy action plan for key dates</b>	Plan will be in place by November 2015 Awaiting approval from APB	To map out all of the key dates within the night time economy and to access SMAT funding to support the activity.	CSP- all agencies contributing	NTE action plan in place for 2015-2016 and 2016- 2017

4.3 Improve confidence in reporting ASB to LA				
Actions / Initiatives	Target Date	Frequency/ Activity	Agency / Funding	Desired Outcome
<p><b>Safer Conwy and Denbighshire will improve the online reporting mechanisms for this via their Corporate websites. All processes will be written in plain language.</b></p>	<p>All LA websites are being reviewed in 2015-2016 to update the Community Safety Information.</p>		<p>LA</p>	<p>Improved online reporting</p>

Mae tudalen hwn yn fwiadol wag



COMMUNITY SAFETY STRUCTURE



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Mae tudalen hwn yn fwiadol wag

**Planning and Public Protection Services and the Community Safety Partnership have worked on a number of projects in the past 12 months aimed at making people in Denbighshire feel safer and be safer.**

**Here are a few of the Projects that have been carried out:**

- Implementation of Cold calling control Zones (Prevention of crimes)
- Safe Taxis – Road worthy taxis (Road Safety / general safety)
- Reduce the availability of illicit tobacco (Prevention)
- The use of Taxi Marshalls on key holiday nights to prevent altercations at taxi ranks (Prevention - Aimed at making people feel safe and supported)
- Robust Licensing Regime- taking poorly run premises to review and closing if standards aren't met.
- Regular safety message sent out via social media (Prevention / Alerts)
- Supporting of domestic abuse services in the County (Support services)
- Product Safety (Trading Standards)
- CCTV Partnership to ensure cameras in highly populated areas are maintained (Crime Prevention)
- Continued use of enforcement to stamp out littering and dog fouling (clean and improved environment)
- The use of British Red Cross centres in Rhyl and Prestatyn to manage the high number of revellers (Prevention / Safety)
- Denbighshire Landlord forum (Raising standards / improved communication)
- NTE action plan developed to access funding for NTE projects (Safety / Prevention)

### **Future projects**

Raising awareness amongst Taxi Drivers of Child Sexual Exploitation- Training currently planned to do this

Continued use of social media- All safety messages

Continued pursuit of funding to maintain taxi Marshalls on key 'celebration' times (Christmas/New Year/Easter and August Bank holiday)

Possibly look at having Night time economy Ambassadors for Rhyl (pilot initially)

Continue work of the CCTV Partnership to find long-term solutions

Mae tudalen hwn yn fwriadol wag

## APPENDIX 5

# Initial Equality Impact Assessment (EIA) Screening



Officer/s completing assessment		Sian Taylor	Date of Assessment	11/12/2015
Name of Service	Community Safety	Head of Service CSP Chair -Peter Brown	Name of Policy or Practice	Community Safety Action Plan 2015-2017
<p>1. What is being assessed? (<b>Please double click on the box and select 'checked' as appropriate to cross X</b>)</p> <p> <input type="checkbox"/> New and revised policies or practices  <input type="checkbox"/> New procedures (which modify service delivery or employment practices)  <input type="checkbox"/> Service review or re-organisation proposals which affect the community and/or staff  <input type="checkbox"/> Efficiency or saving proposals  <input type="checkbox"/> Setting budget allocations for new financial year  <input type="checkbox"/> Decisions affecting service users, employees or the wider community  <input type="checkbox"/> New project proposals affecting staff, communities or accessibility to the built environment, eg, new construction work or adaptations to existing buildings  <input checked="" type="checkbox"/> Other please explain: Pre-existing action plan - referenced by the Corporate Plan and Single intergrated plan         </p>				
2. Briefly describe the aims, objectives and purpose.		The Community Safety Action plan is set for 2015-2017 and is aimed at the promotion and sustaining of Conwy as a safe place to live		
3. Who is intended to benefit and in what way?		Denbighshire and Conwy County Residents		
4. What outcomes are wanted?		Reductions in crime linked to licensed premises, reductions in the fear of crime, reduction in acquisitive crime, reduce the number of repeat victims of crime, reductions in violent crime and violent crime related to alcohol, reductions in re-offending, reduction of offending in under 18s, reduction of availability og alcohol to young people, increase the number of prosecutions for environmental crime, reductions in alcohol and drug misuse per 100,000, reduction of hospital admissions for drugs and alcohol at Ysbyty Glan Clwyd, increase interventions by alcohol support team in police custody. Raise awareness of violence against women and domestic abuse, increased support for victims and children involved and improved response to victims of domestic abuse by all		

	agencies.	
5. What factors/forces could contribute/detract from the outcomes?	Funding, legislative changes, staff redundancy or changes in agency structures etc...	
6. Who are the main stakeholders?	Conwy County Borough Council, North Wales Police, Youth Justice Service, Betsi Cadwaladr University Health Board	
7. Who implements the policy or practice and who is responsible for it?	Various projects under 5 main headings are run by different agencies including North Wales Police, Conwy County Borough Council, Youth Justice Service, Betsi Cadwaladr University Health Board. Sian Taylor is the responsible DCC/ CCBC Officer	
8. Are there concerns that the policy or practice could have a differential impact on racial groups? What evidence (presumed or otherwise) is there for this? (including Welsh language or other language needs)	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>
9. Are there concerns that the policy or practice could have a differential impact due to the sex of a person? What evidence (presumed or otherwise) do you have for this? (including marriage/civil partnership or pregnancy/maternity)	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>
10. Are there concerns that the policy or practice could have a differential impact due to disability? (or because of something arising from a disability e.g. carers or dependents) What existing evidence (presumed or otherwise) do you have for this?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>
11. Are there concerns that the policy or practice could have a differential impact due to sexual orientation?(including marriage or civil partnership) What existing evidence (presumed or otherwise) do you have for this?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>

<p>12. Are there concerns that the policy or practice could have a differential impact due to a person's age? What existing evidence (presumed or otherwise) do you have for this?</p>	<p>Y <input type="checkbox"/></p>	<p>N <input checked="" type="checkbox"/></p>	<p>Details:</p>
<p>13. Are there concerns that the policy or practice could have a differential impact due to religion or belief? What existing evidence (presumed or otherwise) do you have for this?</p>	<p>Y <input type="checkbox"/></p>	<p>N <input checked="" type="checkbox"/></p>	<p>Details:</p>
<p>14. Are there concerns that the policy or practice could have a differential impact due to gender reassignment? What existing evidence (presumed or otherwise) do you have for this?</p>	<p>Y <input type="checkbox"/></p>	<p>N <input checked="" type="checkbox"/></p>	<p>Details:</p>
<p>15. Could the differential impact identified in 8 – 14 amount to there being the potential for adverse impact for any of the protected groups above?</p>	<p>Y <input type="checkbox"/></p>	<p>N <input checked="" type="checkbox"/></p>	<p>Details (for each protected group adversely affected)</p>
<p>16. Should the policy or practice proceed to a full impact assessment? (if you have answered Yes to Question 15 you should conduct a full EIA)</p>	<p>Y <input type="checkbox"/></p>	<p>N <input checked="" type="checkbox"/></p>	<p>If Yes complete a full EIA. If no, detail below actions to ensure the policy or practice complies with requirements of equality and human rights legislation (e.g. change of wording or additional information).</p>
<p><b>Note:</b> The relevance of policy or practice will depend not only on the number of those affected, but also the significance of the effect on them.</p>			
<p>Further comment:</p>			
<p>Authorisation</p>			

Assessment Author: Sian Taylor  
Date: 11/12/15

Head of Service: Peter Brown  
Date: **14/12/15**

**Note:** Please email an electronic copy to the HR and Equality Officer.

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<b>Adroddiad i'r:</b>	<b>Pwyllgor Archwilio Partneriaethau</b>
<b>Dyddiad y Cyfarfod:</b>	<b>6 Hydref 2016</b>
<b>Swyddog Arweiniol:</b>	<b>Cydlynnydd Archwilio</b>
<b>Awdur yr Adroddiad:</b>	<b>Cydlynnydd Archwilio</b>
<b>Teitl:</b>	<b>Rhaglen Waith Archwilio</b>

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## **1. Am beth mae'r adroddiad yn sôn?**

Mae'r adroddiad yn cyflwyno drafft rhaglen waith i'r dyfodol y Pwyllgor Archwilio Partneriaethau i'r aelodau ei hystyried.

## **2. Beth yw'r rheswm dros lunio'r adroddiad hwn?**

Gofyn i'r Pwyllgor adolygu a chytuno ar ei raglen waith i'r dyfodol, a rhoi'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

## **3. Beth yw'r Argymhellion?**

Bod y Pwyllgor:

- 3.1 yn ystyried yr wybodaeth a ddarparwyd ac yn cymeradwyo, diwygio neu'n newid ei raglen gwaith i'r dyfodol fel y gwêl yn briodol; ac
- 3.2 yn penodi cynrychiolwyr i wasanaethu ar y Grwpiau Herio Gwasanaeth hynny lle mae seddi gwag i'w llenwi.

## **4. Manylion am yr adroddiad.**

- 4.1 Mae Adran 7 o Gyfansoddiad Cyngor Sir Ddinbych yn nodi cylch gorchwyl, swyddogaethau ac aelodaeth pob Pwyllgor Archwilio. Mae'r Adran hon hefyd yn cynnwys rheolau gweithdrefnau a thrafodaeth ar gyfer cyfarfodydd pwyllgorau.
- 4.2 Mae'r Cyfansoddiad yn amodi bod yn rhaid i bwyllgorau archwilio'r Cyngor baratoi ac adolygu rhaglen ar gyfer eu gwaith i'r dyfodol. Drwy adolygu a blaenoriaethu materion mae modd i aelodau sicrhau fod y rhaglen waith yn cyflwyno rhaglen dan arweiniad yr aelodau.
- 4.3 Arfer sydd wedi'i fabwysiadu yn Sir Ddinbych ers nifer o flynyddoedd yw bod pwyllgorau archwilio'n cyfyngu ar nifer yr adroddiadau a ystyrir mewn unrhyw gyfarfod i uchafswm o bedwar, yn ogystal ag adroddiad rhaglen waith y Pwyllgor ei hun. Nod y dull hwn yw hwyluso cael trafodaeth fanwl ac effeithiol ar bob pwnc.

- 4.4 Yn y blynyddoedd diweddar mae Llywodraeth Cymru a Swyddfa Archwilio Cymru wedi tynnu sylw at yr angen i gryfhau rôl archwilio ar draws llywodraeth leol a gwasanaethau cyhoeddus yng Nghymru, gan gynnwys defnyddio archwilio fel modd o ymgysylltu â phreswylwyr a defnyddwyr gwasanaeth. Wrth fynd ymlaen disgwylir i archwilio ymgysylltu'n well ac yn amlach â'r cyhoedd gyda golwg ar sicrhau penderfyniadau gwell a fydd yn y pen draw yn arwain at well canlyniadau i ddinasyddion. Yn y dyfodol, bydd Swyddfa Archwilio Cymru yn mesur effeithiolrwydd archwilio wrth gyflawni'r disgwyliadau hyn.
- 4.5 Gan ystyried y weledigaeth genedlaethol ar gyfer archwilio ac ar yr un pryd ganolbwyntio ar flaenoriaethau lleol, mae'r Grŵp Cadeiryddion ac Is-gadeiryddion Archwilio (GCIGA) wedi argymhell y dylai pwyllgorau archwilio'r Cyngor, wrth benderfynu ar eu rhaglenni gwaith, ganolbwyntio ar y meysydd allweddol canlynol:
- arbedion ar y gyllideb;
  - cyflawni amcanion y Cynllun Corfforaethol (gyda phwyslais arbennig ar y modd o'u cyflawni yn ystod cyfnod o galedi ariannol);
  - unrhyw eitemau eraill a gytunwyd gan y Pwyllgor Archwilio (neu'r GCIGA) fel blaenoriaeth uchel (yn seiliedig ar y meini prawf profion 'PAPER' - gweler ochr gefn y 'ffurflen gynnis aelodau' yn Atodiad 2 ) a;
  - Materion brys, materion na ellir eu rhagweld neu faterion â blaenoriaeth uchel

#### Ffurflenni Cynnig ar gyfer Archwilio

- 4.6 Fel y crybwyllwyd ym mharagraff 4.2 uchod, mae Cyfansoddiad y Cyngor yn gofyn i bwyllgorau archwilio baratoi ac adolygu rhaglen ar gyfer eu gwaith i'r dyfodol. Er mwyn cynorthwyo'r broses o flaenoriaethu adroddiadau, os yw'r swyddogion o'r farn fod pwnc yn haeddu'r amser i gael ei drafod ar agenda fusnes y Pwyllgor, mae'n rhaid iddynt wneud cais ffurfiol i'r Pwyllgor i ystyried derbyn adroddiad ar y pwnc hwnnw. Gwneir hyn trwy gyflwyno 'ffurflen gynnis' sy'n egluro pwrpas, pwysigrwydd a chanlyniadau posibl y pynciau a awgrymir. Does dim un ffurflen gynnis wedi dod i law oddi wrth swyddog i'w ystyried yn y cyfarfod cyfredol.
- 4.7 Er mwyn gwneud gwell defnydd o amser archwilio drwy ganolbwyntio adnoddau pwyllgorau i archwilio testunau'n fanwl, gan ychwanegu gwerth drwy'r broses o wneud penderfyniadau a sicrhau gwell canlyniadau ar gyfer preswylwyr, penderfynodd y GCIGA y dylai'r aelodau, yn ogystal â swyddogion, gwblhau 'ffurflenni cynnis ar gyfer archwilio' yn amlinellu pam eu bod yn credu y byddai'r testun yn elwa o fewnbwn archwilio. Gellir gweld copi o 'ffurflen gynnis' yn Atodiad 2. Mae ochr gefn y ffurflen hon yn cynnwys siart lif sy'n rhestru'r cwestiynau y dylai aelodau eu hystyried wrth baratoi i gynnis eitem ar gyfer archwilio, ac y dylai pwyllgorau eu gofyn wrth benderfynu ar

addasrwydd testun arfaethedig i'w gynnwys ar raglen gwaith i'r dyfodol archwilio. Os, ar ôl cwblhau'r broses hon, y penderfynir nad yw'r testun yn addas i'w archwilio'n ffurfiol gan bwyllgor archwilio, yna gellir ystyried dulliau eraill o rannu'r wybodaeth neu archwilio'r mater e.e. darparu 'adroddiad gwybodaeth', neu os yw'r mater yn un o natur leol gellir ei archwilio gan y Grŵp Aelodau Ardal (GAA) perthnasol. Yn y dyfodol ni fydd unrhyw eitemau'n cael eu cynnwys ar raglen gwaith i'r dyfodol heb i 'ffurflen gynnig ar gyfer archwilio' gael ei chwblhau, ac i'r testun gael ei gymeradwyo i'w gynnwys ar y rhaglen gan un ai'r Pwyllgor neu'r GCIGA. Mae cymorth ar gael i lenwi'r ffurflenni gan y Cydlynnydd Archwilio.

#### Partneriaeth Fasnachol ar gyfer y Gwasanaeth Refeniw a Budd-Daliadau

- 4.8 Trefnwyd yn wreiddiol fod adroddiad ynglŷn â'r uchod yn cael ei gyflwyno i'r Pwyllgor yn y cyfarfod hwn. Gofynnodd y Swyddogion i gael gohirio cyflwyno'r adroddiad gan y gallai terfyn amser hwyrach ganiatáu diweddariad mwy ystyrlon ynglŷn â chyfleoedd busnes newydd ac ati. Mae trefniadau partneriaeth wedi'u harchwilio'n ddiweddar ac ni nodwyd unrhyw risgiau sylweddol. Cytunodd y Cadeirydd i ohirio cyflwyno'r adroddiad ac fe drefnwyd ei fod yn cael ei gyflwyno i'r Pwyllgor ar 19 Ionawr 2017, gweler Atodiad 1.

#### Rhaglen Waith i'r Dyfodol y Cabinet

- 4.9 Wrth benderfynu ar eu rhaglen waith i'r dyfodol mae'n bwysig fod pwyllgorau archwilio yn ystyried amserlen rhaglen waith y Cabinet. Ar gyfer y diben hwn, mae rhaglen waith y Cabinet wedi ei chynnwys yn Atodiad 3.

#### Datblygiad Penderfyniadau'r Pwyllgor

- 4.10 Yn Atodiad 4 mae tabl yn crynhoi penderfyniadau diweddar y Pwyllgor ac yn cynghori aelodau am eu gweithrediad.

### **5. Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio**

Dan drefniadau archwilio'r Cyngor mae'r Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio (GCIGA) yn gweithredu fel pwyllgor cydlynnydd. Cyfarfu'r Grŵp ar 20 Medi 2016. Cyfeiriwyd dau bwnc at sylw'r Pwyllgor hwn. Maent yn ymwneud â Chynllun Comisiynu Lleol Sir Ddinbych 2017-18 o dan y rhaglen Cefnogi Pobl, ac hefyd Pennu Gweithwyr Cymdeithasol yn y Gymuned ac i Ysbytai Cymunedol. Mae'r pwnc cyntaf wedi ei raglennu i fewn i raglen waith y Pwyllgor ar gyfer ei gyfarfod ar 24 Tachwedd, 2016, gyda'r ail bwnc wedi ei nodi ar y rhaglen waith ar gyfer ei ystyried yn y cyfarfod ar 19 Ionawr 2017 (gweler Atodiad 1).

### **6. Grwpiau Herio Gwasanaethau**

Yn dilyn newid yn aelodaeth y Pwyllgor mae angen i'r Pwyllgor benodi aelodau i'w gynrychioli ar nifer o'r Grwpiau Herio Gwasanaeth, gweler

Atodiad 5. Fel y gŵyr aelodau mae'r Grwpiau hyn â rhan greiddiol i'w gyflawni o ran craffu ar berfformiad gwasanaethau'r Cyngor. Felly, gofynnir i'r Pwyllgor benodi cynrychiolwyr i lenwi'r seddi gwag hyn.

**7. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Bydd archwilio effeithiol yn gymorth i'r Cyngor gynnal y blaenoriaethau corfforaethol yn unol ag anghenion cymunedau a dymuniadau trigolion. Bydd datblygu ac adolygu'r rhaglen waith gydlynol yn barhaus yn cynorthwyo'r Cyngor i ddarparu ei flaenoriaethau corfforaethol, i wella canlyniadau i breswylwyr tra hefyd yn dygymod â thoriadau llym yn y gyllideb.

**8. Faint fydd hyn yn costio a sut bydd yn effeithio ar wasanaethau eraill?**

Mae'n bosib y bydd yn rhaid i wasanaethau neilltuo amser swyddog i gynorthwyo'r Pwyllgor gyda'r eitemau a nodwyd yn y rhaglen waith a chydag unrhyw gam gweithredu yn dilyn ystyried yr eitemau hynny.

**9. Beth yw'r prif gasgliadau o'r Asesiad o'r Effaith ar Gydraddoldeb a gynhaliwyd ar y penderfyniad? Dylid cynnwys templed yr Asesiad o Effaith ar Gydraddoldeb a gwblhawyd fel atodiad i'r adroddiad.**

Ni chynhaliwyd Asesiad o Effaith ar Gydraddoldeb er diben yr adroddiad hwn gan nad yw ystyried rhaglen waith i'r dyfodol y Pwyllgor yn debygol o gael effaith andwyol neu annheg ar bobl sy'n rhannu nodweddion sydd wedi'u diogelu.

**10. Pa ymgynghori sydd wedi digwydd?**

Does dim angen cynnal ymgynghoriad ar yr adroddiad hwn. Fodd bynnag, mae'r adroddiad ei hun a'r ystyriaeth a roir gan y Pwyllgor i'w raglen waith ar gyfer y dyfodol yn gyfystyr ag ymgynghoriad gyda'r Pwyllgor o ran ei raglen waith.

**11. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?**

Nid oes risg wedi ei ganfod o ran y Pwyllgor yn ystyried ei raglen waith. Fodd bynnag, wrth adolygu ei raglen waith yn rheolaidd gall y Pwyllgor sicrhau bod meysydd sy'n peri pryder yn cael eu hystyried a'u harchwilio fel y maent yn dod i'r amlwg a bod argymhellion yn cael eu gwneud er mwyn mynd i'r afael â nhw.

**12. Grym i wneud Penderfyniad**

Mae Adran 7.11 o Gyfansoddiad y Cyngor yn amodi fod y pwyllgorau Archwilio a/neu Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio yn

gyfrifol am osod eu rhaglenni gwaith ac y dylent, pan yn penderfynu ar eu rhaglenni roi ystyriaeth i ddymuniadau yr Aelodau hynny o'r Pwyllgor nad ydynt yn aelodau o'r grŵp gwleidyddol mwyaf ar y Cyngor.

**Swyddog Cyswllt:**

Cydlynnydd Archwilio

Rhif ffôn: (01824) 712554

e-bost: [rhian.evans@sirddinbych.gov.uk](mailto:rhian.evans@sirddinbych.gov.uk)

Mae tudalen hwn yn fwriadol wag

Note: Items entered in italics have not been approved for submission by the Committee. Such reports are listed here for information, pending formal approval.

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
24 November	<b>Cllr. Bobby Feeley</b>	1. Denbighshire Supporting People Local Commissioning Plan 2017-18	To examine: (i) the allocation of spend and projects for 2017/18; and (ii) proposals for managing significant budget cuts.	To ensure appropriate allocation of grants for housing related support services across the county and evaluate the potential impact of funding cuts in this specific area.	Katie Newe/Liana Duffy	By SCVCG September 2016
	<b>Cllr. David Smith</b>	2. CCTV Partnership	To detail the governance arrangements for the partnership and the partnership's effectiveness in delivering the service since its establishment, including its impact in fighting crime (report to include Police statistics on crime incident numbers, no of views by them and the outcomes of them viewing footage)	Assurances that the partnership has appropriate governance arrangements to safeguard all member organisations, to deliver an effective service and to be fully self-funding and sustainable in the long term	Graham Boase/Emlyn Jones/Graham Smith	January 2016
	<b>Cllr. Bobby Feeley</b>	3. Strategy for Supporting Independence in Denbighshire	To present the draft strategy for consideration by members	A robust corporate approach for supporting independence that will ensure that vulnerable	Phil Gilroy/Gwynfor Griffiths	April 2016

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Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
				people are supported to live independently and safely in their communities		
	<b>Cllr. Bobby Feeley</b>	4. North Denbighshire Community Hospital/Health Facility Project	To update the Committee on the development of the Outline Business Case for the facility, including details pertaining to car parking facilities and public transport arrangements	Input into the business case to ensure that it delivers the services required in the area and supports/complements the Council's social care services provision in the area	BCUHB	July 2016
19 January 2017  Council Chamber, Russell House, Rhyl	<b>Cllr. Bobby Feeley</b>	1. North Wales Safeguarding Boards	To outline the progress made with the development of the regional safeguarding boards and in filling vacant positions	To safeguard vulnerable children and adults in Denbighshire	Nicola Stubbins	July 2016
	[to include visit to Marsh Road offices]	2. Communities First	To report on the progress to date with the work of Communities First in Denbighshire, the number of projects with which it is involved, the number of people helped into work/jobs created and	An evaluation of the programme's impact in improving outcomes for residents, tackling poverty, supporting the developing the local economy and demonstrating a return	Vicki Roberts/Rhys Burton, Communities First and Gavin Roberts Co-op Group	July 2016



Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
			funding allocated to it	on investment through its work		
	<b>Cllr. Bobby Feeley</b>	3. Allocation of Social Workers to Community Hospitals and in the Community	To outline the reasons why delays are occurring with the discharge of patients from hospitals and examine the policies, procedures and practices relating to the discharge of patients	Improved performance in this area, better outcomes for vulnerable people and assurances that vulnerable individuals are being safeguarded	Nicola Stubbins/Phil Gilroy	By SCVCG September 2016
	<b>Cllr. Julian Thompson-Hill</b>	4. Commercial Partnership for the Revenues and Benefits Service	To review the Partnership's progress and in particular the new business element of the proposal and the Welsh Language service provision	An evaluation: (i) of whether the financial and commercial benefits of the partnership agreement have been realised; and (ii) that the service is delivering the level of service expected which conforms to the Council's relevant policies in lines with the Heads of Terms Agreement	Richard Weigh/Paul Barnes and representative from Civica	December 2014 (by County Council in line with Cabinet's recommendation – allocated to the Committee by the SCVCG January 2015. Rescheduled September 2016)
2 March	<b>Cllr. Bobby Feeley</b>	1. Update on Maternity &	To outline the progress to date with the development	Improving the health and well-being of	BCUHB	July 2016

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Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
		Women's Services and the Sub Regional Neonatal Intensive Care Unit SuRNNIC Unit at Ysbyty Glan Clwyd	of these services at Ysbyty Clwyd and the impact on Denbighshire's residents	Denbighshire's residents		
	<b>Cllr. Bobby Feeley</b>	2 GP Out of Hours Service	To detail the responsiveness of the service – caller waiting times when telephoning, appointment waiting times, effectiveness of the service in keeping patients away from A&E and in referring people to the district general hospital if necessary. Also information on staffing levels, any problems identified and measures put in place to address them	Ensuring residents are protected and have access to required health services when they need them with a view to improving their life outcomes and easing pressures on social care services	BCUHB	By SCVCG March 2016
6 April	<b>Cllr. Bobby Feeley</b>	1. Single Point of Access (SPoA)	To detail progress in developing the service, identifying any areas of concern and funding streams	Supporting seamless joint working with a view to increasing prevention activities to protect and support vulnerable people to live independently and	Phil Gilroy/Cathy Curtis-Nelson	April 2016

Tudalen 99

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
				safely within their communities		
22 June						
14 September	<b>Cllr. Bobby Feeley</b>	1. Protection of Vulnerable Adults Annual Report 2016/17	To consider the POVA annual report, and information in place to meet the statutory requirements of the Social Services and Well-being Act 2014 and an evaluation of the financial and resource impact of the Supreme Court's 2014 Judgement on deprivation of liberty on the Service and its work	An evaluation of whether the Authority is meeting its statutory duty with respect to adult safeguarding and has sufficient resources to undertake this work along with the additional work in the wake of the Supreme Court's judgement	Phil Gilroy/Alaw Pierce/Nerys Tompsett	September 2016
2 November						
14 December						

**Future Issues**

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered

HASCAS Report on Tawelfan (Spring 2017 date tbc dependent upon the report's publication)	To consider HASCAS' findings with respect to the failings in care and treatment of patients on the ward	The identification of lessons learnt from what happened at Tawelfan for the purpose of safeguarding the Council and residents against such failings in care in future	HASCAS/BCUHB/Nicola Stubbins	By SCVCG October 2015
Update following conclusion of inquiry undertaken by the National Crime Agency in to historic abuse in North Wales Children's' Care Homes	To update the Committee of the outcome of the National Crime Agency (NCA) investigation in to the abuse of children in the care of the former Clwyd County Council, and to determine whether any procedures require revision.	Determination of whether any of the Council's safeguarding policies and procedures need to be revised in light of the NCA's findings	Nicola Stubbins	November 2012

**For future years**


**Information/Consultation Reports**

Information / Consultation	Item (description / title)	Purpose of report	Author	Date Entered

23/09/16 - RhE

**Note for officers – Committee Report Deadlines**

Meeting	Deadline	Meeting	Deadline	Meeting	Deadline

24 November	<b>10 November</b>	19 January 2017	<b>5 January 2017</b>	2 March	<b>16 February</b>
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Partnerships Scrutiny Work Programme.doc

Mae tudalen hwn yn fwiadol wag

<b>Ffurflen Gynnig ar gyfer Rhaglen Gwaith i'r Dyfodol Archwilio</b>	
<b>ENW'R PWYLLGOR ARCHWILIO</b>	
<b>AMSERLEN I'W HYSTYRIED</b>	
<b>TESTUN</b>	
<b>Beth sydd angen ei graffu arno (a pham)?</b>	
<b>Ydi'r mater yn un o bwys i drigolion/busnesau lleol?</b>	<b>YDI/NAC YDI</b>
<b>Ydi craffu yn gallu dylanwadu ar bethau a'u newid?</b> (Os 'ydi' nodwch sut rydych chi'n meddwl y gall craffu ddylanwadu neu newid pethau)	<b>YDI/NAC YDI</b>
<b>Ydi'r mater yn ymwneud â gwasanaeth neu faes sy'n tanberfformio?</b>	<b>YDI/NAC YDI</b>
<b>Ydi'r mater yn effeithio ar nifer fawr o drigolion neu ardal fawr o'r Sir?</b> (Os 'ydi', rhowch syniad o faint y grŵp neu'r ardal yr effeithir arni)	<b>YDI/NAC YDI</b>
<b>Ydi'r mater yn gysylltiedig â blaenoriaethau corfforaethol y Cyngor?</b> (Os 'ydi' nodwch pa flaenoriaethau)	<b>YDI/NAC YDI</b>
<b>Hyd y gwyddoch, oes yna rywun arall yn edrych ar y mater hwn?</b> (Os 'oes', nodwch pwy sy'n edrych arno)	<b>OES/NAC OES</b>
<b>Os derbynnir y testun ar gyfer craffu, pwy fyddai arnoch chi eisiau eu gwahodd e.e. Aelod Arweiniol, swyddogion, arbenigwyr allanol, defnyddwyr y gwasanaeth?</b>	
<b>Enw'r Cynghorydd/Aelod Cyfetholedig</b>	
<b>Dyddiad</b>	

## Ystyried addasrwydd pwnc ar gyfer craffu

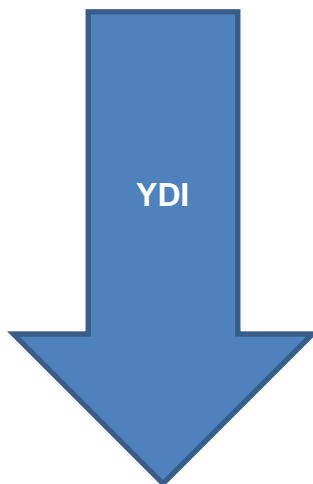
### Ffurflen Gynnig / Cais a dderbyniwyd

(dylid rhoi ystyriaeth ofalus i'r rhesymau dros wneud cais)



### Ydi o'n bodloni'r gofynion canlynol?

- **Diddordeb Cyhoeddus** – ydi'r mater o bwys i drigolion?
- **Effaith**– fedr craffu yn gael effaith ar bethau a'u newid?
- **Perfformiad** – ydi o'n wasanaeth neu faes sy'n tanberfformio?
- **Graddfa** – ydi o'n effeithio ar nifer o drigolion neu ardal ddaearyddol fawr?
- **Ailadrodd** – ydi'r mater yn destun craffu/ymchwiliad gan berson neu gorff arall?



Dim gweithredu pellach gan y Pwyllgor Archwilio. Gellir ei gyfeirio at gorff arall neu ofyn am adroddiad er gwybodaeth.

- Penderfynu ar y canlyniadau a ddymunir
- Penderfynu ar gwmpas a swmp y gwaith craffu sydd ei angen a'r dull mwyaf priodol o graffu (h.y. adroddiad pwyllgor, ymchwiliad grŵp tasg a gorffen neu aelod cyswllt ac ati)
- Os penderfynir sefydlu grŵp tasg a gorffen, dylid penderfynu ar amserlen yr ymchwiliad, pwy fydd yn rhan o'r ymchwiliad, beth yw'r gofynion ymchwilio, a oes angen cyngor arbenigol a thystion, a beth yw'r trefniadau adrodd ac ati.



Cabinet Forward Work Plan

APPENDIX 3

Tudalen 105

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
25 Oct	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Corporate Plan Performance Report 2016/17 Q1	To consider progress against the Corporate Plan	Tbc	Cllr Julian Thompson-Hill / Alan Smith
	3	Update on options appraisals for In-house Care Services	To consider and, if appropriate, make a decision on the potential options for future provision of the services identified in the report	Tbc	Cllr Bobby Feeley / Phil Gilroy
	4	Award of the Leisure Development Partner Framework	To approve renewal of the framework	Yes	Councillor Julian Thompson-Hill / Jamie Groves
	5	Rhyl Waterfront Development: Hospitality Phase Agreement	Tbc	Yes	Councillor Hugh Evans / Rebecca Maxwell
	6	Proposed appropriation of Restrictive Covenants on Rhyl Promenade in association with the Waterfront Development	To appropriate restrictive covenants on East Parade Car Park Promenade, Rhyl in association with the delivery of the phase agreements.	Yes	Councillor Hugh Evans / David Mathews
	7	Items from Scrutiny Committees	To consider any issues	Tbc	Scrutiny Coordinator

Cabinet Forward Work Plan

Tudalen 106

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			raised by Scrutiny for Cabinet's attention		
<b>15 Nov</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Update on options appraisals for In-house Care Services	To consider and, if appropriate, make a decision on the potential options for future provision of the services identified in the report	Tbc	Cllr Bobby Feeley / Phil Gilroy
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>13 Dec</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Corporate Plan Performance Report 2016/17 Q2	To consider progress against the Corporate Plan	Tbc	Cllr Julian Thompson-Hill / Alan Smith
	3	Update on options appraisals for In-house Care Services	To consider and, if appropriate, make a decision on the potential options for future provision of the	Tbc	Cllr Bobby Feeley / Phil Gilroy

Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			services identified in the report		
	4	Denbighshire Supporting People Local Commissioning Plan 2017-18	To approve the final Local Commissioning Plan for the Supporting People Programme in Denbighshire 2017-18 prior to submission to the Supporting People Regional Collaborative Committee in January 2017.	Yes	Cllr Bobby Feeley / Liana Duffy
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>24 January</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Final Budget Proposals 2017/18	To consider the final budget proposals including the level of Council Tax before submission to Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	3	Update on options appraisals for In-house Care Services	To consider and, if appropriate, make a decision on the potential options for future provision of the services identified in the	Tbc	Cllr Bobby Feeley / Phil Gilroy

Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			report		
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>
<i>October</i>	<b><i>11 October</i></b>	<i>November</i>	<b><i>1 November</i></b>	<i>December</i>	<b><i>29 November</i></b>

Updated 28/09/16 - KEJ

Cabinet Forward Work Programme.doc

## Progress with Committee Resolutions

Date of Meeting	Item number and title	Resolution	Progress
7 July 2016	4. North Denbighshire Community Hospital Project	<p><b>RESOLVED</b> – that:-</p> <p>(i) subject to the above observations to receive the presentation on the North Denbighshire Community Hospital – Health Facility Project; and</p> <p>(ii) a further update report on the Project and the production of the Outline Business Case be presented to the Committee at its November 2016 meeting.</p>	A further update report has been scheduled into the Committee’s forward work programme for its meeting on 24 November 2016 – see Appendix 1
	5. Healthy Prestatyn & Rhuddlan Iach Primary Healthcare Project	<p><b>RESOLVED</b> – to:-</p> <p>(i) congratulate the Betsi Cadwaladr University Health Board (BCUHB) on the success of the Healthy Prestatyn and Rhuddlan Iach project, and</p> <p>(ii) recommend that similar models of primary healthcare be rolled-out to other areas of North Wales in due course.</p>	Representatives were advised of the Committee’s comments
	7. North Wales Safeguarding Boards	<p><b>RESOLVED</b> – that:-</p> <p>(i) subject to the above observations, to receive the Annual Report of the North Wales Safeguarding Children’s Board and North Wales Safeguarding Adults Board for 2015/16; and</p> <p>(ii) a further report detailing the progress achieved with the Boards’ development from April 2016 to date be submitted to the Committee at its January 2017 meeting.</p>	Update report scheduled into the Committee’s forward work programme for its meeting on 19 January 2017 – see Appendix 1

Tudalen 110

Scrutiny Representatives on Service Challenge Groups 2015/16

Appendix 5

Service:	Communities	Partnerships	Performance
Education and Children’s Services	Cllr. Huw Hilditch-Roberts	Cllr. Jeanette Chamberlain-Jones	Cllr. Arwel Roberts
Community Support Services – Phil Gilroy	Cllr Bob Murray	Cllr. Ray Bartley	<b>vacancy</b>
Legal, HR & Democratic Services – Gary Williams	Cllr. Brian Blakeley	Cllr. Meirick Lloyd Davies	Cllr. Dewi Owens
Business Improvement & Modernisation – Alan Smith	Cllr. Cheryl Williams	Cllr. Peter Prendergast	Cllr. Dewi Owens
Customers, Communications, & Marketing	Cllr Huw Hilditch-Roberts	<b>vacancy</b>	Cllr. Geraint Lloyd Williams
Facilities, Assets & Housing	Cllr. Anton Sampson	<b>vacancy</b>	Cllr. Colin Hughes
Finance	Cllr. Peter Evans	<b>vacancy</b>	Cllr. Colin Hughes
Highways & Environmental Services – Steve Parker	Cllr. Rhys Hughes (sub: Cllr. Cefyn Williams)	Cllr. Peter Prendergast	Cllr. Meirick Lloyd Davies (sub: Cllr. Arwel Roberts)
Planning & Public Protection – Graham Boase	Cllr. Cefyn Williams (sub: Cllr. Bill Cowie)	Cllr. Raymond Bartley	Cllr. Meirick LI Davies

16/09/16

Mae tudalen hwn yn fwiadol wag